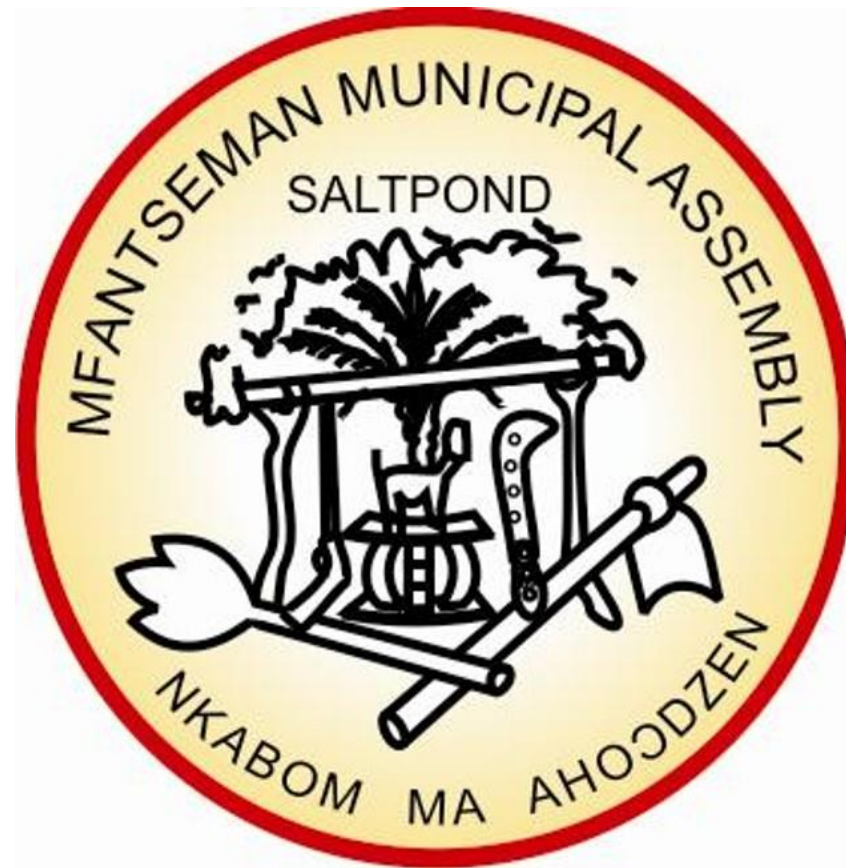


# **MFANTSEMAN MUNICIPAL ASSEMBLY**



## **ANNUAL ACTION PLAN 2025**

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
1.	Economic Development	Trade, Tourism and Industrial Development	Support cultural activities to promote domestic tourism	Municipal Wide	→					40,000		x		Central	Culture
2.	Economic Development	Trade, Tourism and Industrial Development	LED Activities/REP (formalization of business, business counselling, trade shows and formation of business association)	Municipal Wide	→				20,000.00	30,000	35,000.00	x		Agric Dept	Central Admin
3.	Economic Development	Trade, Tourism and Industrial Development	Maintenance of Markets	Municipal Wide	→					100,000		x		Revenue Dept.	Central Admin
4.	Economic Development	Trade, Tourism and Industrial Development	Construction of 20 No. Lockable Shops, 600m Fence Wall and Installation of Street Light	Mankessim	→						216,563.78		x	MWD	Central Admin
5.	Economic Development	Trade, Tourism and Industrial Development	Construction of Two (2) Storey Thirty-Six (36) Number Lockable Stores	Mankessim	→						6,566,428.20		x	MWD	Central Admin
6.	Economic Development	Trade, Tourism and Industrial Development	Redevelopment of Saltpond Market consisting of Construction of 2 Storey 30No. Lockable Shops with offices and a conference hall, Block A - 48No. Stalls, Block B - 32No. Stalls	Saltpond	→						9,308,717.15		x	MWD	Central Admin
7.	Economic Development	Trade, Tourism and Industrial Development	Construction of Integrated Bulk Storage Market Complex, consisting of 2 Storey 20No. Lockable Stores, Restaurant and Conference Block and Construction of 2 No Market Shed, Washrooms and External Works, 2No. 90 Units Sheds, 5No. 48 Units Sheds, Block 1- 20-Seater Toilet Facility with 10 No. Washroom and External Works Construction of Storm Drain, Paving of Internal Road Networks (PHASE II)	Mankessim	→						16,581,238.07		x	MWD	Central Admin
8.	Economic Development	Trade, Tourism and Industrial Development	Internal Management of the Organization for the BAC Department	Saltpond	→					27,692.30		x		BAC	-
9.	Economic Development	Trade, Tourism and Industrial Development	Counterpart Funding (SIF)	MMA	→				100,000.00			x		Central Admin	-

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
10.	Economic Development	Agriculture Development	MDA and MAOs undertaking Monitoring visits	Municipal Wide					4,200.00		21,000.00	x		Agric Dept.	CIDA
11.	Economic Development	Agriculture Development	Support to 1D1F	Municipal Wide					5,000.00			x		Agric Dept.	Central Admin
12.	Economic Development	Agriculture Development	Conduct Multi-round Annual Crops and Livestock Survey	Municipal Wide							6,000.00	x		Agric Dept.	Central Admin
13.	Economic Development	Agriculture Development	Home and Farm Visit	Municipal wide					3,000.00		15,000.00	x		Agric Dept.	Central Admin
14.	Economic Development	Agriculture Development	Capacity Building for 14 staff members	Municipal Wide							6,000.00	x		Agric Dept.	Central Admin
15.	Economic Development	Agriculture Development	Train 50 small ruminant farmers on good husbandry practices	Saltpond							5,000.00	x		Agric Dept.	Central Admin
16.	Economic Development	Agriculture Development	Train 30 pig farmers on best practice	Saltpond							3,100.00	x		Agric Dept.	Central Admin
17.	Economic Development	Agriculture Development	Train 50 youths on rabbits and grasscutter rearing	Municipal Wide							5,000.00	x		Agric Dept.	Central Admin
18.	Economic Development	Agriculture Development	Establish 6 vegetable demonstration farms	Municipal Wide							2,880.00	x		Agric Dept.	Central Admin
19.	Economic Development	Agriculture Development	Train and educate 2 processing groups on packaging and labelling.	Selected operational areas.							2,000.00	x		Agric Dept.	Central Admin
20.	Economic Development	Agriculture Development	Train and demonstrate to 1 gari processing group on fortification with soya beans	Selected operational areas.							1,200.00	x		Environm ental Dept.	Central Admin
21.	Economic Development	Agriculture Development	Sensitize 30 farmers on the production and consumption of nutrient dense crops e.g. Orange fleshed sweet potato.	Selected operational areas.							800.00	x		Agric Dept.	Central Admin
22.	Economic Development	Agriculture Development	Sensitize 1 processing group on food safety and handling	Municipal Wide							800.00	x		Agric Dept.	Central Admin
23.	Economic Development	Agriculture Development	Annual Livestock Disease surveillance	Municipal Wide							3,200.00	x		Agric Dept.	Central Admin
24.	Economic Development	Agriculture Development	Updating of FBO data in the municipality	Municipal Wide							2,600.00	x		Agric Dept.	Central Admin
25.	Economic Development	Agriculture Development	Training on group dynamics	Municipal Wide							3,000.00	x		Agric Dept.	Central Admin
26.	Economic Development	Agriculture Development	Training on post-harvest technologies	Municipal Wide							1,776.00	x		Agric Dept.	Central Admin
27.	Economic Development	Agriculture Development	Sensitization on improved technology	Municipal Wide							2824.00	x		Agric Dept.	Central Admin
28.	Economic Development	Agriculture Development	PPR sensitization and Vaccination	Municipal Wide							4,800.00	x		Agric Dept.	Central Admin
29.	Economic Development	Agriculture Development	Train 150 farmers on climate smart agriculture	Municipal Wide							7,500.00	x		Agric Dept.	Central Admin

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					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
30.	Economic Development	Agriculture Development	Support to PERD	Municipal Wide	→				5,000.00			x		Agric Dept.	Central Admin
31.	Economic Development	Agriculture Development	Farmers Day celebration	Municipal Wide			→				100,000.00	x		Agric Dept.	Central Admin
32.	Economic Development	Agriculture Development	Internal Management of the Organization for the Agric Department	Saltpond	→	→	→			27,692.30		x		Agric Dept.	Central Admin
33.	Economic Development	Agriculture Development	Administrative Expenses to Department of Agric	Saltpond	→	→	→		30,000.00			x		Agric Dept.	Central Admin
34.	Economic Development	Agriculture Development	Planting for Food and Jobs	Municipality	→	→	→		5,000.00				x	Agric Dept.	Central Admin
35.	Economic Development	Agriculture Development	Rearing for Food and Jobs	Municipality	→	→	→		5,000.00				x	Agric Dept.	Central Admin
36.	Social Service Delivery	Public Health Services and management	Undertake cap build for staff at CHPS zone to enhance provision of health services – Family Planning, Nutrition, referrals and screening	CHPS Zones	→	→	→			15,000		x		MHD	Central Admin
37.	Social Serv. Delivery	Public Health Services and management	Support Immunisation Services	Municipal Wide	→	→	→			25,000		x		MHD	Central Admin
38.	Social Serv. Delivery	Public Health Services and management	Provide IE&C on COVID, maternal health, FP, HIV, Malaria, TB at radio station, OPDs pub health facilities and outreaches	Municipal Wide						23,310.66		x		MHD	Central Admin
39.	Social Serv. Delivery	Public Health Services and management	Support for PLWHIV	Municipal Wide	→	→	→		27,300			x		MHD	Central Admin
40.	Social Serv. Delivery	Public Health Services and management	Construction of CHPS Compounds	Amissahkrom	→	→	→				427,770.00	x		MHD	MWD
41.	Social Serv. Delivery	Public Health Services and management	Internal Management of the Organization for the Health Department	Saltpond	→	→	→			27,692.30			x	MHD	Central Admin
42.	Social Serv. Delivery	Education, youth & sports and Library services	Organise quarterly monitoring visits to schools.	Municipal Wide	→	→	→			9,680		x		MED	MEHU
43.	Social Serv. Delivery	Education, youth & sports and Library services	Organise “My First Day” at School Programme	Municipal Wide	→	→	→			20,000.00		x		MED	Central Admin
44.	Social Serv. Delivery	Education, youth & sports and Library services	Provide support for MEOC and BECE Exams	Municipal Wide	→	→	→			10,000.00		x		MED	Central Admin
45.	Social Serv. Delivery	Education, youth & sports and Library services	Org. INSET / orientation for teachers in language and literacy	Municipal Wide	→	→	→			20,000		x		MED	Central Admin

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
46.	Social Serv. Delivery	Education, youth & sports and Library services	Support sports & culture festival for Basic & 2 <sup>nd</sup> Cycle Sch.	Municipal Wide	→				5,000.00			x		MED	Central Admin
47.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Construct disability friendly classroom blocks with toilet facilities and landscaping at all levels	Mampong Nkrampfokrom, Obuadze, Yamoransa Cath. JHS	→				1,200,000		2,000,000	x		MED	MWD
48.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Completion of disability friendly classroom blocks with toilet facilities and landscaping at all levels	Saltpond Biriwa	→				381,510.22				x	MED	MWD
49.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Scholarship/ Bursary for Needy but brilliant student	Municipal wide	→				20,000			x		MED	
50.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Maintenance of School Buildings & Other Municipal Properties	Municipal Wide	→				45,000.00		500,000.00	x		MED	MWD
51.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Support School Feeding Programme in a sustainable way	Selected Schools	→					10,000		x		MED	Central Admin
52.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Municipal Teachers Awards	Municipal Wide	→					20,000		x		MED	MWD
53.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Support to Ghana Education Service	Saltpond	→					18,868.04		x		MED	MWD
54.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Internal Management of the Organization for the Education Department	Saltpond	→					27,692.30		x		MED	-
55.	Social Serv. Delivery	Social Welfare and Comm. Serv	Sensitization of schools and communities on Teenage Pregnancy and Child Welfare Issues in 20 communities	20 selected communities	→		→	15,000.00	3,000		x		SW&CD	Central Admin	
56.	Social Serv. Delivery	Social Welfare and Comm. Serv	Identification and Monitoring of Day Care Centres	Municipal Wide			→	3,000.00	2,5000		x		SW&CD	Central Admin	
57.	Social Serv. Delivery	Social Welfare and Comm. Serv	Identification and Registration of Person's with Disability (PWDs) in the Municipality	Municipal Wide	→				5,000.00			x		SW&CD	Central Admin
58.	Social Serv. Delivery	Social Welfare and Comm. Serv	To provide resources to Persons with Disability on Productive Inclusion/ Income Generating Activity	Municipal Wide	→				200,000.00			x		SW&CD	UNICEF
59.	Social Serv. Delivery	Social Welfare and Comm. Serv	Educate beneficiaries of PWD Funds on the prudent management of the Funds	Municipal Wide	→		→	4,000.00			x		SW&CD	Central Admin	

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					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
60.	Social Serv. Delivery	Social Welfare and Comm. Serv	Training of Daycare Centre Care-givers in the Municipality	Municipal Wide			→		6,000.00	3,000.00		x		SW&CD	Central Admin
61.	Social Serv. Delivery	Social Welfare and Comm. Serv	To provide care and Protection for missing and abandoned children and refer cases to other institutions	Municipal Wide	→						30,000.00	x		SW&CD	UNICEF
62.	Social Serv. Delivery	Social Welfare and Comm. Serv	Sensitize and Monitor ISS activities (Child Marriage, Teenage Pregnancy, Sexual and Gender Based Violence (SGBV), Child Neglect and Child Labour	Municipal Wide	→				9,000.00		30,000.00	x		SW&CD	UNICEF
63.	Social Serv. Delivery	Social Welfare and Comm. Serv	Conduct Social Investigation Report on Children in need of care and Protection	Municipal Wide	→						10,000.00	x		SW&CD	UNICEF
64.	Social Serv. Delivery	Social Welfare and Comm. Serv	To Monitor the payment of Livelihood Empowerment Against Poverty (LEAP) beneficiaries in the Municipality	Municipal Wide	→					5,000.00		x			
65.	Social Serv. Delivery	Social Welfare and Comm. Serv	Internal Management of the Organization for the Social Welfare and Community Development Department	Saltpond	→					27,692.30		x		SW&CD	Central Admin
66.	Social Serv. Delivery	Social Welfare and Comm. Serv	Administrative Expenses to Department of Social Welfare and Community Development	Saltpond	→				30,000.00			x		SW&CD	Central Admin
67.	Social Serv. Delivery	Envntl Health & San. Serv	CLTS Implementation in 6 communities (ODF)	Edzimbo, Ogoekrom, Amprefu, Kawonsere w, Eduma, Ewoyaa	→					30,000		x		MEHU	Central Admin
68.	Social Serv. Delivery	Envntl Health & San. Serv	Procure sanitary tools and chemicals for clean-up & sanitation day	Saltpond	→					218,000		x		MEHU	Central Admin
69.	Social Serv. Delivery	Envntl Health & San. Serv	Procure sanitation equipment, Disinfectants, insecticides,	Saltpond	→				125,000			x		MEHU	Central Admin
70.	Social Serv. Delivery	Envntl Health & San. Serv	Conduct routine premise sanitation inspection	Saltpond	→					10,000		x		MEHU	Central Admin
71.	Social Serv. Delivery	Envntl Health & San. Serv	Educate and screen food vendors on food safety & environmental sanitation	Electoral Areas	→					21,760		x		MEHU	Central Admin
72.	Social Serv. Delivery	Envntl Health & San. Serv	Refuse evacuation at unauthorized dumpsites to final disposal site	Municipality	→				100,000			x		MEHU	Central Admin
73.	Social Serv. Delivery	Envntl Health & San. Serv	Support to Water & Sanitation	Municipality	→				6,000			x		MEHU	Central Admin
74.	Social Serv. Delivery	Envntl Health & San. Serv	Sanitation Improvement Package	Saltpond	→				287,500			x		MEHU	Central Admin

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
75.	Social Serv. Delivery	Envtl Health & San. Serv	Clearing &Fumigation of final disposal site	Saltpond					83,574.77	40,000		x		MEHU	Central Admin
76.	Social Serv. Delivery	Envtl Health & San. Serv	National Fumigation	Saltpond					230,000.00			x		MEHU	Central Admin
77.	Social Serv. Delivery	Envtl Health & San. Serv	Provision for Local Sanitation Management	Saltpond					250,000.00	445,000.00	700,000.00	x		MEHU	Central Admin
78.	Social Serv. Delivery	Envtl Health & San. Serv	Procurement of Skip containers for waste Management (20% of CSG)	Municipality							100,000.00	x		MEHU	Central Admin
79.	Social Serv. Delivery	Envtl Health & San. Serv	Preparation of District Environmental Sanitation Strategic Action Plan (DESSAP)	Municipality							50,000.00	x		MEHU	Central Admin
80.	Social Serv. Delivery	Envtl Health & San. Serv	Acquire land for cemetery	Saltpond mankessim					30,000.00			x		MEHU	PPD
81.	Social Serv. Delivery	Envtl Health & San. Serv	Acquisition of Cesspit Emptier	Saltpond						720,000.00		x		MEHU	Central Admin
82.	Social Serv. Delivery	Envtl Health & San. Serv	Organize desilting of public drains	60 communities					45,000.00			x		MEHU	Central Admin
83.	Social Serv. Delivery	Envtl Health & San. Serv	Organise monthly clean up exercises	All communities						56,000.00		x		MEHU	Central Admin
84.	Social Serv. Delivery	Envtl Health & San. Serv	Promote household latrines							40,000.00			x	MEHU	Central Admin
85.	Envtl Mgt	Disaster Prev. & Mgt	Organize disaster preventive & mitigation programmes for premises	Municipality					10,000.00		50,000.00	x		NADMO	GNFS
86.	Envtl Mgt	Disaster Prev. & Mgt	Undertake tree planting exercise	7 zonal councils					10,000.00		50,000.00	x		NADMO	Agric Dept.
87.	Envtl Mgt	Disaster Prev. & Mgt	Organize climate change awareness and adaptability programmes	Municipal Wide					18,275.10	20,000.00	20,000.00	x		NADMO	Agric Dept.
88.	Envtl Mgt	Disaster Prev. & Mgt	Public education on the need to protect wetland	Municipal wide						10,000				NADMO	EHU
89.	Envtl Mgt	Disaster Prev. & Mgt	Internal Management of the Organization for the Disaster Prevention and Management	Saltpond						27,692.30		x		NADMO	-
90.	Infra. Deliv. and Mgt	Spatial Planning	Register all Assembly's landed properties	Municipal Wide						39,250		x		MPPD	Central Admin
91.	Infra. Deliv. and Mgt	Spatial Planning	Prepare Structural Plan, Local Plans and Update Planning Schemes	MMA							150,000.00	x		MPPD	Central Admin
92.	Infra. Deliv. and Mgt	Spatial Planning	Expand the Street Naming & Property Addressing Project	Municipal Wide					10,000	40,000.00		x		MPPD	Central Admin
93.	Infra. Deliv. and Mgt	Spatial Planning	Organize Tech Sub-Com and Spatial Planning Committee meetings.	MMA						79,580		x		MPPD	Central Admin
94.	Infra. Deliv. and Mgt	Spatial Planning	Internal Management of the Organization the Physical Planning Department	MMA						27,692.30		x		PPD	-

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					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
95.	Infra. Deliv. and Mgt	Spatial Planning	Administrative Expenses to Physical Planning Office	MMA	→				18,000.00			x		PPD	
96.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Traffic Safety and Management (Construction of Speed humps, Road line Marking and Installation of Road Signs)	Selected Roads	→					100,000		x		URD	Central Admin
97.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Drainage Maintenance De-silting of culvert/Earth Channel and Open Drains	Municipal Wide	→				60,000.00			x		URD	Central Admin
98.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Walkway Maintenance Grass cutting	Saltpond High Street Ajumako-Baifikrom Makessim Road Residency Road	→				20,000.00			x		URD	Central Admin
99.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Road Maintenance Pothole Patching and Reshaping of selected roads within Mfantseman Municipality	Selected Roads	→				1,000,000.00			x		URD	Central Admin
100.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Construction of Bus Terminal Access Road, Paving, Retaining Wall, Excavation by Dredging and Channel Improvement	Mankessim	→						321,944.72		x	MWD	Central Admin
101.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Bitumen Surfacing of Jatt Base-Ahenfia Street (0.425km), Pentecost Street (0.20km) and School Junction Street (0.285km) Yamoransa	Yamoransa	→						170,201.45		x	URD	Central Admin
102.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Minor drains repair works	Saltpond Mankessim	→						10,000	x		URD	Central Admin
103.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Bituminous Surfacing of Kuntu Junction to Kuntu Township Road	Kuntu	→						7,268,89.25		x	URD	Central Admin
104.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Construction of 150m x12m x1.5m Storm Drain at Ankaful- Saltpond	Ankaful-Saltpond	→				1,335,306.00			x		URD	Central Admin
105.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Administrative Expenses to Department of Urban Roads	MMA	→				30,000.00			x		URD	Central Admin
106.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	District Road Improvement Programme (DRIP)	MMA	→				1,200,000.00			x		URD	Central Admin
107.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Reshaping and double seal bituminous surfacing of Biriwa Roads (1km)	MMA	→						3,628,476.00	x			



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					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
108.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Internal Management of the Organization the Urban Road Department	MMA	→					27,692.30		x		URD	Central Admin
109.	Infra. Deliv. and Mgt	Public Works, Rural, Housing & Water Mgt	External construction works at Mankessim (Site Preparation and Clearance, Access Road, Box Culvert, U-Drain, Electrical Installation and External Water Supply and Distribution)-Lot 2	Mankessim	→						4,641,079.72		x	MWD	Central Admin
110.	Infra. Deliv. and Mgt	Public Works, Rural, Housing & Water Mgt	Improvement of lighting systems in the markets and other Approaches	Municipal Wide	→				35,000.00	40,000.00			x	MWD	Central Admin
111.	Infra. Deliv. and Mgt	Public Works, Rural, Housing & Water Mgt	Construction of 60 no. Lockable Stores	Anomabo	→						4,539,999.15		x	MWD	Central Admin
112.	Infra. Deliv. and Mgt	Public Works, Rural, Housing & Water Mgt	Paving of Anomabo Market (2,541 metre sq.)	Anomabo	→						2,734,146.00	x		MWD	Central Admin
113.	Infra. Deliv. and Mgt	Public Works, Rural, Housing & Water Mgt	Paving of Asabee Market at Mankessim (2,634 metre sq.)	Asabee-Mankessim	→						2,844,296.00	x		MWD	Central Admin
114.	Infra. Deliv. and Mgt	Public Works, Rur, Housing & Water Mgt	Renovation of Bungalows	MMA	→				40,000.00	70,000.00			x	MWD	Central Admin
115.	Infra. Deliv. and Mgt	Public Works, Rur, Housing & Water Mgt	Renovation of Office Buildings	MMA	→				40,000	40,000.00			x	MWD	Central Admin
116.	Infra. Deliv. and Mgt	Public Works, Rural, Housing & Water Mgt	Internal Management of the Organization the Works Department	MMA	→				20,000.00	27,692.30		x		MWD	Central Admin
117.	Management & Admin.	General Admin.	Organise all mandatory & statutory meetings of the Assembly	MMA	→					431,315			x	Central Admin	Other Depts.
118.	Management & Admin.	General Admin.	Implement Operation and Maintenance Plan	Municipal wide	→					1,780,000			x	MWD	Central Admin
119.	Management & Admin.	General Admin.	Organize Zonal Councils Meetings	Zonal Councils	→					50,000			x	Central Admin	Other Depts.
120.	Management & Admin.	General Admin.	Construction of staff residential accommodation with landscaping	Saltpond	→				2,000,000	3,000,000		x		Central Admin	Central Admin
121.	Management & Admin.	General Admin.	Transfer Grants	MMA	→					60,000					
122.	Management & Admin.	General Admin.	Implement the Municipal Anti-Corruption Plan/ programmes	Municipal Wide	→					13,400		x		NCCE	Central Admin
123.	Management & Admin.	General Admin.	Undertake auditing activities	Municipal Wide	→					80,000		x		I.A	Central Admin

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					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
124.	Management & Admin	General Admin	Monitoring of Projects and Programme	Municipal Wide	→				50,000	30,000		x		Central Admin	-
125.	Management & Admin.	General Admin.	Support all National Day celebrations in the Municipality	Municipal Wide	→					590,000		x		Central Admin	MFD
126.	Management & Admin.	General Admin.	Procurement of Office Furniture and Fittings and other Logistics for Zonal Councils	MMA	→				29,116.74	25,818.44		x		Central Admin	MWD
127.	Management & Admin.	General Admin.	Procure Desktops, Laptops accessories, Printers, Photocopies etc.	MMA	→					300,000		x		Central Admin	Other Depts
128.	Management & Admin.	General Admin.	Maintenance, Repairs and Servicing of Official Vehicles	MMA	→				30,000.00	40,000.00		x		Transp.	Central Admin
129.	Management & Admin.	General Admin.	Repair, Renewals and Maintenance of Plant and Equipment's	MMA	→					40,000.00		x		Transp.	Central Admin
130.	Management & Admin.	General Admin.	Printing and Publication/ Stationery	MMA	→					80,000		x		Central Admin	-
131.	Management & Admin.	General Admin.	Procurement of Office Equipment and accessories	MMA	→				90,000.00	40,000.00		x		Central Admin	-
132.	Management & Admin.	General Admin.	Travelling and Transport	MMA	→				30,000.00	155,384.20		x		Central Admin	-
133.	Management & Admin.	General Admin.	Traditional Council support & Festivals	MMA	→				20,000.00	20,000.00		x		Central Admin	-
134.	Management & Admin.	General Admin.	Utilities and Subscriptions	MMA	→					70,000.00		x		Central Admin	-
135.	Management & Admin.	General Admin.	Protocol Services	MMA	→				40,000.00	40,000.00		x		Central Admin	-
136.	Management & Admin.	General Admin.	Local Consultancy Services	MMA	→					285,489.76		x		Central Admin	-
137.	Management & Admin.	General Admin.	NALAG Dues	MMA	→				5,287.28			x		Central Admin	-
138.	Management & Admin.	General Admin.	Ex- gratia for Hon. Members	Assembly						260,000		x		Central Admin	-
139.	Management & Admin.	General Admin.	Donations and Contributions	MMA	→				30,000.00	60,000.00		x		Central Admin	-
140.	Management & Admin.	General Admin.	MP's Project and Programmes	MMA	→				2,000,000.00			x		MP	MMA
141.	Management & Admin.	General Admin.	Legislative Oversight Responsibility of the Assembly	MMA	→				10,000.00	10,000.00		x		Central Admin	-
142.	Management & Admin	General Admin.	Compensation for Project Affected Persons under the GSCSP	MMA	→					100,000				Central Admin	-
143.	Management & Admin	General Admin.	Consultancy Services for Safeguards for GSCSP Projects	MMA	→						532,109.55		x	Central Admin	consultant

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
144.	Management & Admin	General Admin.	Capacity Support of GSCSP	MMA							172,794.00			Central Admin	-
145.	Management & Admin	General Admin.	M&E for GSCSP projects	MMA							1,901,444.44		x	Central Admin	M&E Team
146.	Management & Admin.	General Admin.	Internal Management of the Organization Statistical Department	MMA						27,692.30			x	Stats	-
147.	Management & Admin.	General Admin.	Preparation of RIAP and Fee-Fixing (Gazette)	MMA						50,000.00			x	Stats	-
148.	Management & Admin.	General Admin.	Administrative Expenses to the Statistical Department	MMA						10,000.00		x		Stats	-
149.	Management & Admin.	General Admin.	Disseminate govt policies and progs to community members	MMA						15,000			x	ISD	Central Admin
150.	Management & Admin.	General Admin.	Servicing of Meetings	MMA					40,000.00	120,000.00			x	Central Admin	-
151.	Management & Admin.	General Admin.	Support for Self Help Project of Communities	MMA					100,000.00					Central Admin	Assembly Members
152.	Management & Admin.	Planning, Budgeting, M&E	Plan Preparation (MTDP), Composite Budget and Procurement Plan	MMA						130,000.00			x	Planning/ Budget	Other Depts.
153.	Management & Admin.	Planning, Budgeting, M&E	Organize at least 2 PFM Town Hall Meetings and Public Education	Electoral Areas					40,000.00	50,000	170,000.00		x	Planning	Other Depts.
154.	Management & Admin.	Planning, Budgeting, M&E	Provision for Sub-Structures Activities	Zonal Councils					92,842	60,000.00			x	Planning	Other Depts.
155.	Management & Admin.	Planning, Budgeting, M&E	Organize MPCU, inspect, Monitor and Evaluate Prog and Projects	Municipal Wide						60,000			x	Planning	MPCU
156.	Management & Admin.	Human Resource	Undertake capacity building programmes, provision of logistics & recruitment at all levels	MMA					41,571.00	40,000.00	10,000.00		x	HRD	Central Admin
157.	Management & Admin.	Human Resource	Compensation of Employees	MMA						45,000.00		x		HRD	Central Admin
158.	Management & Admin.	Human Resource	Internal Management of the Organization HR Department	MMA						27,692.30		x		HRD	-
159.	Management & Admin.	Human Resource	Administrative Expenses to the HR Department	MMA					10,000.00					HRD	-