

Annual Action Plan 2022

No	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe				Cost			Programme Status		Implementing Institution/Dept.	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collabo
1.	Economic Development	Trade, Tourism and Industrial Development	Organise skills training and seminars for 100 women on small scale business management	Municipal Wide	→					10,000		x		BAC	Central Admin
2.	Economic Development	Trade, Tourism and Industrial Development	Organise clients for business development, formalisation and standardisation	Municipal wide	→					33,400		x		BAC	Central Admin
3.	Economic Development	Trade, Tourism and Industrial Development	Mobilize, register and train 10 co-operative groups in financial management and conduct auditing	Municipal Wide	→					30,000		x		BAC	Central Admin
4.	Economic Development	Trade, Tourism and Industrial Development	Support cultural activities to promote domestic tourism	Municipal Wide	→					40,000		x		Central	Culture
5.	Economic Development	Trade, Tourism and Industrial Development	Support the LED (1D1F, PERD, PFJ, RFJ)	Municipal Wide	→					27,000		x		Agric Dept	Central Admin
6.	Economic Development	Trade, Tourism and Industrial Development	Maintenance of Markets	Municipal Wide	→					100,000		x		Revenue Dept.	Central Admin
7.	Economic Development	Trade, Tourism and Industrial Development	Construction of Kaako Market	Mankessim	→				250,000			x		Central	Central Admin
8.	Economic Development	Trade, Tourism and Industrial Development	Construction of Bulk Storage Market consisting of 300 No. Stores, 5 No. Warehouses, Health Post, Police Post, Fire Post, Creche, Bitumen Surfacing of Access Link Road(1.00KM), 1.20m Reinforced Pipe Culvert with 12m Length, Pavement Area(350sqm), 20-Seater (W/C Toilet Facilities, 4 No. Washroom, extension of Electricity and Water to Area, Installation of Streetlights. (Phase I)	Mankessim	→						9,998,968.87	x		MWD	Central Admin
9.	Economic Development	Trade, Tourism and Industrial Development	Construction of Bulk Storage Market consisting of 300 No. Stores, 5 No. Warehouses, Health Post, Police Post, Fire Post, Creche, Bitumen Surfacing of Access Link Road(1.00KM), 1.20m Reinforced Pipe Culvert with 12m Length, Pavement Area(350sqm), 20-Seater (W/C Toilet Facilities, 4 No. Washroom,	Mankessim	→						10,963,795.50	x		MWD	Central Admin

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			extension of Electricity and Water to Area, Installation of Streetlights. (Phase II)													
10.	Economic Development	Trade, Tourism and Industrial Development	Re-construction of Sixty (60) Lockable Stores and Six (6) Stalls, Open Sheds and Paving of Market Area, Butchers' Shops	Saltpond	→						6,601,897.75	x		MWD	Central Admin	
11.	Economic Development	Agriculture Development	Educate & train FBOs in modern agro-practices and Coop Business Management	Municipal Wide	→					17,000	73,947	x		Agric Dept.	CIDA	
12.	Economic Development	Agriculture Development	Train 70 Poultry Farmers in Disease Mgt Control & Value-Chain Analysis	Municipal Wide	→					17,832		x		Agric Dept.	Central Admin	
13.	Economic Development	Agriculture Development	Organize Farmers & Fishers' Day celebration	Municipal wide	→				85,000			x		Agric Dept.	Central Admin	
14.	Economic Development	Agriculture Development	Vaccinate 1000 pets against rabies & 8000 birds against New Castle disease	Municipal Wide	→					21,000		x		Agric Dept.	Central Admin	
15.	Economic Development	Agriculture Development	Provide capacity development for 30 fishermen & 30 fish mongers in appropriate technologies and management skills	Municipal Wide	→					6,955		x		Agric Dept.	Fisherie s	
16.	Economic Development	Agriculture Development	Provide training and awareness creation for 20 fish farmers on aquaculture management & emerging market trends	Municipal Wide	→					2,855		x		Agric Dept.	Fisherie s	
17.	Economic Development	Agriculture Development	Maintenance of Slaughter House	Mankessim	→					200,000		x		Environmen tal Dept.	Central Admin	
18.	Social Service Delivery	Public Health Services and management	Undertake cap build for staff at CHPS zone to enhance provision of health services – Family Planning, Nutrition, referrals and screening	CHPS Zones	→					15,000		x		MHD	Central Admin	
19.	Social Serv. Delivery	Public Health Services and management	Support Immunisation Services	Municipal Wide	→					25,000		x		MHD	Central Admin	
20.	Social Serv. Delivery	Public Health Services and management	Provide IE&C on COVID, maternal health, FP, HIV, Malaria, TB at radio station, OPDs pub health facilities and outreaches	Municipal Wide	→					90,000		x		MHD	Central Admin	
21.	Social Serv. Delivery	Public Health Services and management	Support for PLWHIV	Municipal Wide	→				27,300				x	MHD	Central Admin	
22.	Social Serv. Delivery	Public Health Services and management	Construction of CHPS Compounds	Baifikrom, Egyaa No.1, Yamoransa Amissahkrom	→						427,770,000	x		MHD	MWD	

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23.	Social Serv. Delivery	Public Health Services and management	Expand, upgrade and equip health facilities with private sector involvement	Mankesim Market CHPS, Dominase Health Center, Eshirow CHPS, Nkwanta CHPS	→					20,000			x		MHD	Central Admin
24.	Social Serv. Delivery	Public Health Services and management	Completion of 2 no. 2 unit bedroom semi-detached residential accommodation for Nurses	Saltpond	→				664,100.46					x	MWD	MHD
25.	Social Serv. Delivery	Public Health Services and management	Procurement of Medical supplies for medical facilities	Ekurabadze CHPS, other medical facilities	→				129,485.06				x		MHD	Central Admin
26.	Social Serv. Delivery	Public Health Services and management	Internal Management of the Organization for the Health Department	Saltpond	→					25,254.30				x	MHD	Central Admin
27.	Social Serv. Delivery	Education, youth & sports and Library services	Organise quarterly monitoring visits to schools.	Municipal Wide	→					9,680			x		MED	MEHU
28.	Social Serv. Delivery	Education, youth & sports and Library services	Organise "My First Day" at School Programme	Municipal Wide	→					30,000			x		MED	Central Admin
29.	Social Serv. Delivery	Education, youth & sports and Library services	Sponsor Science, Mathematics and Technology, Innovation (STMIE) clinic	Municipal Wide	→					30,000			x		MED	Central Admin
30.	Social Serv. Delivery	Education, youth & sports and Library services	Provide support for MEOC and BECE Exams	Municipal Wide	→					11,686			x		MED	Central Admin
31.	Social Serv. Delivery	Education, youth & sports and Library services	Org. INSET / orientation for teachers in language and literacy	Municipal Wide	→					20,000			x		MED	Central Admin
32.	Social Serv. Delivery	Education, youth & sports and Library services	Org. well-coord sports & culture festival Basic & 2 nd Cycle Sch.	Municipal Wide	→					16,960			x		MED	Central Admin
33.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Provide 500 mono and 1200 dual desks for Basic Schools and 100 teachers desks	Selected Schools	→					400,000			x		MED	MWD
34.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Construct disability friendly classroom blocks with toilet facilities and landscaping at all levels	Mampong, Nkrumofokrom, Obuadze, Yamoransa Cath. JHS	→				1,200,000		2,000,000		x		MED	MWD

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35.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Completion of disability friendly classroom blocks with toilet facilities and landscaping at all levels	Biriwa, Saltpond, Pomase, Abonko, Mankessim, Dominase	→				1,900,000		1,000,000		x	MED	MWD
36.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Scholarship/ Bursary for Needy but brilliant student	Municipal wide	→				80,000		50,000	x		MED	
37.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Rehabilitate weak and collapsing structures with landscaping	Biriwa Methodist Edumadze MA Obuadze MA school Abonko JHS Kormantse Meth Prim A	→					420,000		x		MED	MWD
38.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Maintenance of School Buildings & Other Municipal Properties	Municipal Wide	→					480,000		x		MED	MWD
39.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Support School Feeding Programme in a sustainable way	Selected Schools	→					10,000			x	MED	Central Admin
40.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Municipal Teachers Awards	Municipal Wide	→					20,000		x		MED	MWD
41.	Social Serv. Delivery	Educ., Youth & Sports and Libr. Services	Support to Ghana Education Service	Saltpond	→					18,868.04		x		MED	MWD
42.	Social Serv. Delivery	Social Welfare and Comm. Serv	Identify 100 street /delinquent children / dropouts & put them into schools/apprenticeship	Municipal Wide	→					18,000		x		SW&CD	Central Admin
43.	Social Serv. Delivery	Social Welfare and Comm. Serv	Organise LEAP Disbursements for beneficiaries	Municipal Wide	→					10,000		x		SW&CD	Central Admin
44.	Social Serv. Delivery	Social Welfare and Comm. Serv	Organise women, youth groups and children & educate them on effects of child prostitution, drug abuse and other social vices	Municipal Wide	→					15,000		x		SW&CD	Central Admin
45.	Social Serv. Delivery	Social Welfare and Comm. Serv	Undertake child protection activities	Municipal Wide	→						6,000	x		SW&CD	UNICE F
46.	Social Serv. Delivery	Social Welfare and Comm. Serv	Organise workshops to improve women's participation in gov	Saltpond	→					9,650		x		Gender Desk Officer	Central Admin

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47.	Social Serv. Delivery	Social Welfare and Comm. Serv	Gender mainstreaming	Municipal Wide					10,000				x	Gender Desk Officer	Central Admin.
48.	Social Serv. Delivery	Social Welfare and Comm. Serv	Register, inspect and monitor Early Childhood Dev't. Centres and NGOs	Municipal Wide					20,000			x		SW&CD	MED
49.	Social Serv. Delivery	Social Welfare and Comm. Serv	Hold Disability Fund Mgt Com. Mtgs & disburse the disability fund	Municipal Wide					330,000				x	SW&CD	Central Admin
50.	Social Serv. Delivery	Social Welfare and Comm. Serv	Create awareness for boys & girls to eliminate all forms of violence and discrimination	Municipal Wide						5,000		x		Gender Desk Officer	SW&CD MED NCCE
51.	Social Serv. Delivery	Social Welfare and Comm. Serv	Support to Social Welfare Department	Saltpond					37,200				x	SW&CD	
52.	Social Serv. Delivery	Social Welfare and Comm. Serv	Implement MP's programmes and projects	Municipal Wide					700,000				x	Central Admin	MWD MFD
53.	Social Serv. Delivery	Envtl Health & San. Serv	Declare 4 communities open defecation free	Municipal wide						15,800		x		MEHU	Central Admin
54.	Social Serv. Delivery	Envtl Health & San. Serv	Procure tools and chemicals for clean-up & sanitation day	Saltpond						218,000		x		MEHU	Central Admin
55.	Social Serv. Delivery	Envtl Health & San. Serv	Procure sanitation equipment, Disinfectants, insecticides,	Saltpond					125,000			x		MEHU	Central Admin
56.	Social Serv. Delivery	Envtl Health & San. Serv	Conduct routine premise sanitation inspection	Saltpond						10,000		x		MEHU	Central Admin
57.	Social Serv. Delivery	Envtl Health & San. Serv	Educate and screen food vendors on food safety & environmental sanitation	Electoral Areas						21,760		x		MEHU	Central Admin
58.	Social Serv. Delivery	Envtl Health & San. Serv	Educate the populace on environmental sanitation (CLTS)	All Electoral Areas					40,000	5,000		x		MEHU	Central Admin
59.	Social Serv. Delivery	Envtl Health & San. Serv	Support to Water & Sanitation	Municipality					40,000	10,000		x		MEHU	Central Admin
60.	Social Serv. Delivery	Envtl Health & San. Serv	Sanitation Improvement Package	Saltpond					230,000			x		MEHU	Central Admin
61.	Social Serv. Delivery	Envtl Health & San. Serv	Clearing & Fumigation of final disposal site	Saltpond					83,574.77	40,000		x		MEHU	Central Admin
62.	Social Serv. Delivery	Envtl Health & San. Serv	National Fumigation	Saltpond					184,000			x		MEHU	Central Admin
63.	Social Serv. Delivery	Envtl Health & San. Serv	Construction of 1 No. 12-Seater Bio-Digester Toilet with Mechanized Borehole Facility	Otsir					250,000.00			x		MWD	MEHU
64.	Social Serv. Delivery	Envtl Health & San. Serv	Acquire land for cemetery	Ewoyaa					200,000					MEHU	PPD
65.	Envtl Mgt	Disaster Prev. & Mgt	Organize disaster preventive & mitigation programmes for premises	Municipality						26,249		x		NADMO	GNFS

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66.	Envtal Mgt	Disaster Prev. & Mgt	Procure relief items for disaster victims	NADMO	→					250,000		x		NADMO	Central Admin
67.	Envtal Mgt	Disaster Prev. & Mgt	Undertake tree planting exercise	7 zonal councils	→					21,000			x	NADMO	Agric Dept.
68.	Envtal Mgt	Disaster Prev. & Mgt	Organize climate change awareness and adaptability programmes	Municipal Wide	→					44,000		x		NADMO	Agric Dept.
69.	Envtal Mgt	Disaster Prev. & Mgt	Public education on the need to protect wetland	Municipal wide	→					10,000				NADMO	EHU
70.	Infra. Deliv. and Mgt	Spatial Planning	Register all Assembly's landed properties	Municipal Wide	→					39,250			x	MPPD	Central Admin
71.	Infra. Deliv. and Mgt	Spatial Planning	Prepare Spatial Development Framework/ Structural Plan and Update Planning Schemes	MMA	→					200,000			x	MPPD	Central Admin
72.	Infra. Deliv. and Mgt	Spatial Planning	Expand the Street Addressing & Prop Numbering Project	Municipal Wide	→					250,000			x	MPPD	Central Admin
73.	Infra. Deliv. and Mgt	Spatial Planning	Organize Tech Sub-Com and Statutory meetings	MMA	→					79,580			x	MPPD	Central Admin
74.	Infra. Deliv. and Mgt	Spatial Planning	Internal Management of the Organization the Physical Planning Department	MMA	→					25,254.30			x	PPD	-
75.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Traffic Safety and Management (Construct Speed humps and road line marking)	Selected Roads	→					100,000		x		URD	Central Admin
76.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	De-silting, dredging, grass cutting & cleansing drains	Municipal Wide	→					600,000			x	URD	Central Admin
77.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Construct of 60 no. Lockable Stores	Anomabo	→				5,000,000			x		URD	Central Admin
78.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Construction of 6 no. Stalls (Open sheds)	Anomabo	→						1,191,411.00	x		MWD	
79.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Construction of lorry Park and Lockable Stores	Yamoransa	→				2,794,274			x		MWD	Central Admin
80.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Construction of Bus Terminal Access Road, Paving, Retaining Wall, Excavation by Dredging and Channel Improvement	Mankessim	→						3,000,000.00		x	MWD	Central Admin
81.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Construction of Bus Terminal at, By- Pass, Saltpond consisting of Terminal Sheds, Offices, Toll Booths, Metal Fencing, Toilet Facilities, Walk- way along old Saltpond Road, Extension of Electricity and Paving of the Terminal	Saltpond	→				4,361,897.75			x		MWD	Central Admin

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82.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Completion of Bus Terminal, Main Building and Paving of Terminal	Mankessim					1,887,789.56				x	MWD	Central Admin
83.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Bitumen Surfacing of Jatt Base- Ahenfia Street (0.425km), Pentecost Street (0.20km) and School Junction Street (0.285km) Yamoransa	Yamoransa					2,898,907.14				x	URD	Central Admin
84.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Construction of Access Road at Kako Market	Mankessim							3,000,000	x		URD	Central Admin
85.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Construction of Access Road at Asabee Market	Mankessim							3,000,000.	x		URD	Central Admin
86.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Provision of Access Road to District Court	Saltpond					7,309.25				x	URD	Central Admin
87.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Undertake surfacing works (Pothole patching, resealing, reshaping and Asphalt overlay)	Selected roads							2,309,000	x		URD	Central Admin
88.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Construction of U-drains (0.6m/0.9)	Saltpond Mankessim							4,000,000	x		URD	Central Admin
89.	Infra. Deliv. and Mgt	Urban Roads & Transport Serv.	Administrative Expenses to Department of Urban Roads	MMA					24,506.00			x		URD	Central Admin
90.	Infra. Deliv. and Mgt	Public Works, Rural, Housing & Water Mgt	Installation and maintenance of streetlights	10 Electoral Areas and Schools						400,000			x	MWD	Central Admin
91.	Infra. Deliv. and Mgt	Public Works, Rur, Housing & Water Mgt	Rehabilitation of Biriwa Market	Biriwa					220,000.00				x	MWD	Central Admin
92.	Infra. Deliv. and Mgt	Public Works, Rur, Housing & Water Mgt	Renovation of Bungalows	MMA					104,823.14				x	MWD	Central Admin
93.	Infra. Deliv. and Mgt	Public Works, Rur, Housing & Water Mgt	Renovation of Office Buildings	MMA					60,000	20,000.00			x	MWD	Central Admin
94.	Infra. Deliv. and Mgt	Public Works, Rural, Housing & Water Mgt	Internal Management of the Organization the Works Department	MMA						25,254.30		x		MWD	Central Admin
95.	Infra. Deliv. and Mgt	Public Works, Rural, Housing & Water Mgt	Support Community Initiated Projects sustainably	10 Electoral Areas						500,000			x	MWD	Central Admin
96.	Infra. Deliv. and Mgt	Public Works, Rural, Housing & Water Mgt	Landscaping of New constructed court	Saltpond					20,252.45				x	MWD	Central Admin

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97.	Infra. Deliv. and Mgt	Public Works, Rural, Housing & Water Mgt	Completion of court Complex	Saltpond					76,243.20				x	MWD	Central Admin
98.	Management & Admin	General Admin	Composite Budget/Procurement and Plan Preparation	MMA						80,000			x	MWD	Central Admin
99.	Management & Admin.	General Admin.	Organise all mandatory & statutory meetings of the Assembly	MMA						431,315			x	Central Admin	Other Depts.
100.	Management & Admin.	General Admin.	Implement Operation and Maintenance Plan	Municipal wide						1,780,000			x	MWD	Central Admin
101.	Management & Admin.	General Admin.	Organize Zonal Councils Meetings	Zonal Councils						50,000			x	Central Admin	Other Depts.
102.	Management & Admin.	General Admin.	Construction of staff residential accommodation with landscaping	Saltpond					2,000,000	3,000,000		x		Central Admin	Central Admin
103.	Management & Admin.	General Admin.	Transfer Grants	MMA						50,000					
104.	Management & Admin.	General Admin.	Completion of office block with landscaping	Saltpond					1,000,000				x	MWD	Central Admin
105.	Management & Admin.	General Admin.	Construction of 1 no. 3 bedroom Residential Accommodation for Municipal Judge	Saltpond					37,359.81				x	MWD	Central Admin
106.	Management & Admin.	General Admin.	Procurement of Furnishing for District Court	Saltpond					200,000			x		MWD	Central Admin
107.	Management & Admin.	General Admin.	Fencing of Municipal Judges Residences.	Saltpond					80,000					MWD	Central Admin
108.	Management & Admin.	General Admin.	Implement the Municipal Anti-Corruption Plan/ programmes	Municipal Wide						13,400		x		NCCE	Central Admin
109.	Management & Admin.	General Admin.	Undertake auditing activities	Municipal Wide						80,000			x	I.A	Central Admin
110.	Management & Admin.	General Admin.	Conduct Civic Education Programmes	Municipal Wide						21,600			x	NCCE	Central Admin
111.	Management & Admin	General Admin	Monitoring of Projects and Programme	Municipal Wide						70,000				Central Admin	Central Admin
112.	Management & Admin.	General Admin.	Support all National Day celebrations in the Municipality	Municipal Wide						400,000			x	Central Admin	MFD
113.	Management & Admin.	General Admin.	Procure office furniture and fittings	MMA						100,000		x		Central Admin	MWD
114.	Management & Admin.	General Admin.	Procure Desktops, Laptops accessories, Printers, Photocopies etc.	MMA						300,000		x		Central Admin	Other Depts
115.	Management & Admin.	General Admin.	Procure pick-ups for office use,	MMA						820,000		x		Transp.	Central Admin
116.	Management & Admin.	General Admin.	Maintenance, Repairs and Servicing of Official Vehicles	MMA						80,000.00			x	Transp.	Central Admin

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117.	Management & Admin.	General Admin.	Repair, Renewals and Maintenance of Plant and Equipment's	MMA						52,382.14		x		Transp.	Central Admin
118.	Management & Admin.	General Admin.	Procure stationery and printing materials	MMA						300,000		x		Central Admin	-
119.	Management & Admin.	General Admin.	Purchasing of Office Equipment and accessories	MMA						100,000.00			x	Central Admin	-
120.	Management & Admin.	General Admin.	Travelling and Transport	MMA						100,000			x	Central Admin	-
121.	Management & Admin.	General Admin.	Traditional Council support & Festivals	MMA						10,000			x	Central Admin	-
122.	Management & Admin.	General Admin.	Utilities and Subscriptions	MMA						50,000.00			x	Central Admin	-
123.	Management & Admin.	General Admin.	Compensation of Employees	MMA						45,000.00		x		Central Admin	
124.	Management & Admin	General Admin.	Compensation for Project Affected Persons under the GSCSP	MMA						100,000			x	Central Admin	-
125.	Management & Admin	General Admin.	Consultancy Services for Safeguards for GSCSP Projects	MMA							119,885.70		x	Central Admin	consultant
126.	Management & Admin	General Admin.	Consultancy Services for Design and Supervision for GSCSP	MMA							1,549,808.00		x	Central Admin	consultant
127.	Management & Admin	General Admin.	Capacity Support of GSCSP	MMA							172,794.00			Central Admin	-
128.	Management & Admin.	General Admin.	Support Statistical Department	MMA					6,300	20,000			x	Stats	-
129.	Management & Admin.	General Admin.	Disseminate govt policies and progs to community members	MMA						15,000			x	ISD	Central Admin
130.	Management & Admin.	Finance and Revenue Mobilization	Valuation of Properties	Municipal Wide					233,500			x		Central Admin	Revenue
131.	Management & Admin.	Finance and Revenue Mobilization	Construction of Revenue Check Points and Procurement of 8 No. Polykiosk for Revenue Activities								170,068.80		x	Central Admin	Revenue
132.	Management & Admin.	Finance and Revenue Mobilization	Update revenue database	MMA						100,000			x	MFD	MPPD
133.	Management & Admin.	Finance and Revenue Mobilization	Implement the Revenue Improvement Action Plan	Municipal Wide						310,000			x	MFD	Central Admin
134.	Management & Admin.	Planning, Budgeting, M&E	Prepare 2023 AAP, Budget and Fee-Fixing Resolution	MMA						70,000			x	Planning/Budget	Other Depts.

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135.	Management & Admin.	Planning, Budgeting, M&E	Organize at least 2 PFM Town Hall Meetings	Electoral Areas						50,000			x	Planning	Other Depts.
136.	Management & Admin.	Planning, Budgeting, M&E	Provision for Sub-Structures Activities	Zonal Councils					92,842	60,000.00			x	Planning	Other Depts.
137.	Management & Admin.	Planning, Budgeting, M&E	Organize MPCU, inspect, Monitor and Evaluate Prog and Projects	Municipal Wide						60,000			x	Planning	MPCU
138.	Management & Admin.	Human Resource	Undertake capacity building programmes, provision of logistics & recruitment at all levels	MMA					651,859				x	HRD	Central Admin