






Adopted MDAs Goal(s): ECONOMIC DEVELOPMENT															
Adopted district objectives: Increase agricultural productivity															
Boost revenue mobilisation, eliminate tax abuses and improve efficiency															
Create an enabling environment for decent employment in the informal sector.															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
<b>Food and Agriculture</b>															
<b>ECONOMIC DEVELOPMENT</b> Planting material multiplication and promotion	1.	Support communities with climate resilient, high yielding, and short duration crop variety.	Municipality		No. of communities provided with climate resilient, high yielding, and short duration crop varieties							6000			
	2.	Facilitate the supply of seeds / seedling of short duration, high yielding coconut/ oil palm.	Municipality		No. of farmers with access to improved short duration, high yielding cash crops.							4000			
	3.	Establish 2 cassava multiplication farms in each AEA operation	Municipality		No. of cassava multiplication farms established in each AEA operational							3,000			
	4.	Conduct 10 maize demonstrations on hybrid and Open pollinated varieties (OPV)	Municipality		No. of maize demonstrations on hybrid and Open pollinated varieties (OPV) conducted.					10,000					
<b>Economic development</b> <b>Post-harvest management of agro productions</b>	5.	Train 40 women processors on best practices in oil palm, gari, etc. processing	Municipality		No. of women trained.						5000				
	6.	Support the establishment of cassava processing	Anomabo Nsanfo		No. of cassava processing factories established					100,000					

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		factory with land scaping in 2 communities.													
	7.	Train 200 farmers and marketers in post-harvest harvest handling maize, cassava, vegetables, etc.	Municipality wide		No. of farmers trained					5000					
<b>Management and Administration</b> Capacity building of staff and farmer	8.	Train 100 vegetable farmers on proper seed selection and extraction and good agricultural practices (GAPs)	AEA operational areas		No. of vegetable farmers trained on proper seed selection and extraction.					5000					
	9.	Organize training workshop for Agric staff on climate smart farming practices	Saltpond		Training workshop organized for Agric staff on climate smart farming practices					5000					
	10.	Undertake community/ radio sensitization on good Agriculture practices	Mankessim (costal Fm 94.9) AEA operational areas		Community/ radio sensitization organised on good Agriculture practices					1,000					
<b>Management and Administration</b> Incentive's promotion	11.	Organize Farmers' day annually	Municipality		Farmers' day is organized					50,000					

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	12.	Promote Planting for Export and Rural Development (PERD), Rearing for Food and Jobs (PFJ) and Agribusiness development	Municipality		Sensitizations programs organised					55,000					
	13.	MAG Activities										94,754.00			
	14.	Support to one District one factory	Municipality		1D1F supported					10,000					
	15.	Procure and distribute 10,000 and 20000 coconut and oil palm seedlings for farmers	Municipality		No. of seedlings procured and distributed.					20,000					
<b>Management and Administration</b> Extension services	16.	Undertake 3 weekly Home and Farm visits by 15 AEAs and 4 MAOs and MMDs	Municipality		No. of Home and Farm visits undertaken							10,000			
	17.	Train farmers on Good Agricultural Practices (crops and livestock)	Municipality		No. of Farmers trained on Good Agricultural Practices							5000			
	18.	Organize monthly technical review meetings and one RELC	Saltpond		Monthly technical review meetings and one RELC					1000					

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		meeting each year.			meeting organized										
	19.	Monitor activities MAOs, AEA by Agric Director for improved access to extension services	Municipality		Activities by MAOs, AEAs for improved access to extension services monitored					2000					
	20.	Undertake crop and livestock survey annually.	Municipality		Annual Crop and livestock survey undertaken						4,000				
	21.	Conduct 10 demonstrations in various AEA operational areas annually	Municipality		No. of demonstrations conducted in various AEA operational areas						2,000				
	22.	Train 50 stakeholders on processing and crop utilization.	Mankessim		No. of stakeholders trained on processing and crop utilization.					2000					
	23.	Undertake 3 tours to Good Agriculture processing sites by processors	Taabosom Krofu kyeakor		No. of tours undertaken to Good Agriculture processing sites by processors				1000						
Management and Administration FBO training	24.	Train 5 FBOs to acquire knowledge and skills in Agriculture extension practices using ICT	Saltpond Dominase		5 FBOs trained in Agriculture extension practices						7000				



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	25.	Organize weekly radio-based agricultural education programs each year	Mankessim		Weekly radio-based agricultural education programs organised					3000					
Management and Administration Capacity building Provision of inputs	26.	Train 15 AEAs on 200 farmers modern agro-technologies and extension methodologies	Saltpond		No. of AEAs and farmers trained on modern agro-technologies and extension methodologies.							4,000			
	27.	Train 50 farmers and 15 AEAs on agro input handling and usage annually.	Saltpond		No. of farmers and AEAs trained on agro input handling and usage							6,000			
	28.	Provide or facilitate the supply of improved seeds and fertilizer to farmers under Planting for Food and Jobs (PFJ)	Municipality		No. of Farmers provided with improved seeds and fertilizer					10,000					
	29.	Undertake surveillance of animal diseases	Municipality wide		Quarterly reports					20,000					
	30.	Vaccinate 2000 small ruminants against PPR and 500 cats, dogs against rabies	Municipality wide		No. of small ruminants and pets vaccinated					10,000					
	31.	Provide mechanisation services to	Municipality		No. of farmers benefitig from the services					5000					







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		Physical Planning Department													
	39.	Administrative Expenses to Spatial Planning Office				→				32,674.00					
	40.	Provision for Physical Developmental Control Activities in the Municipality				→					5,000.00				
<b>Finance/ Budget</b>															
	41.	Scale up Tax Revenue for Economic Enhancement (TREE) data collection	Mankessim, Baifikrom, Anomabo, Yamoransa, Biriwa, and Saltpond			→					8000				
	42.	Organise Quarterly monitoring by the Revenue Task Force/staff	Municipality		Quarterly monitoring organised by the Revenue Task Force /staff	→					5000				
	43.	Organise public education on revenue mobilisation	Municipality		Education on revenue mobilisation organised	→					20000				
	44.	Preparation of Fee Fixing and Rates imposition documents	Municipality		Fee Fixing and Rates imposition documents prepared	→					8000				
	45.	Procure tools and equipment for revenue collectors			Tools and equipment for revenue	→					5000				

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					collectors procured										
	46.	Revenue Mobilization and Operations				➔					20,000.00				
	47.	Data Collection on Properties and Businesses				➔					40,000.00				
	48.	Construction of Revenue Check Points and Procurement of 8 No. Polykiosk for Revenue Activities				➔					54,068.80				
<b>Business Advisory Centre</b>															
<b>Economic development</b> Community based training skills	49.	Train farmers in snail farming, Grass cutter rearing, mushroom cultivation, fish processing, beekeeping,	Municipality		Farmers trained in snail farming, Grass cutter rearing, mushroom cultivation, fish processing, beekeeping	➔				10,000					
	50.	Organise training in soap making, production of batik tie & dye and production of beads	Municipality		Training in soap making, production of batik tie & dye and production of beads organized	➔				10,000					
<b>Economic development</b>	51.	Train LBAs	Municipality		LBAs trained	➔				10,000					



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Formation and strengthening of associations															
	52.	LED Activities/Rep	Municipality		LED Activities Supported					20,000	5,000				
	53.	Train existing trade organizations	Municipality							10,000					

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<b>HEALTH</b>															
	54.	Internal Management of the Organization for the Health Department									25,254.30				
	55.	Construction of CHPS Compound	Amissahkrom, Krofu							350,000.00					
Social services delivery Operationalisation of CHPS compounds	56.	Training of staff on CHPS policy	SALTPOND		Staff trained on CHPS policy							10,000			
	57.	Organize public education in communities	Mfantseman Communities with CHPS	16	public education organized in communities						5,000	5,000			

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	58.	Organise District level performance review meeting			District level performance review meeting organised	→				3000					
	59.	Equip CHPS compounds	Kyeakor, Taabosom, Duadze	6	CHPS compounds equipped	→				15,000	10,000				
	60.	Supply of Medical Equipment	Saltpond		Medical Equipment supplied	→					20,000.00				
Social service delivery Performance review forum	61.	Health family meetings		2	Health family meetings organised	→				2,000	4,000				
Essential new born care	62.	Organize orientation program for midwives.	Anomabo	10	Orientation program for midwives organized	→					5,000				
Adherence to treatment guidelines	63.	Train staff on treatment guidelines and protocols.	SALTPOND	40	Staff trained on treatment guidelines and protocols	→					5,000	10,000			
Quality improvement	64.	Organize training on infection prevention and control	SALTPOND		Training on infection prevention and control organized	→					5,000	10,000			
Social services delivery Epidemic preparedness plan Epidemic rapid response team	65.	Organize PHEMC meetings	Saltpond		PHEMC meetings organized	→				2500	1000				
	66.	Conduct Surveillance on epidemic prone diseases.	Mfantseman		Surveillance on epidemic prone diseases organized	→				1000	2000				

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	67.	Train staff on case definitions of diseases	Saltpond		Staff trained on case definitions of diseases	→					2000	3000			
	68.	Malaria and Tuberculosis prevention and control	Municipality			→				12,205					
<b>Social services delivery</b> Adolescent health	69.	Establish adolescent health clubs in second cycle schools	Saltpond, Anomabo, Biriwa Mankessim	4	adolescent health clubs established in second cycle schools	→					5000	5000			
	70.	Community durbars on the prevention of early marriage and teenage pregnancy.	Anomabo, Biriwa, Saltpond, Dominase, Mankessim	0	Community durbars held on the prevention of early marriage and teenage pregnancy.	→					4000	6000			
	71.	Organize radio education program	Mankessim		Radio education program organised	→					500				
<b>Social services delivery</b> HIV and AIDS, Malaria Campaign	72.	Screen all pregnant women for HIV and syphilis to prevent mother to child transmission	Mfantseman	86%	All pregnant women screened for HIV and syphilis	→						6000			
	73.	Put HIV positive mothers on ART/ARV	MFANTSEMAN	65%	HIV positive mothers placed on ART/ARV	→						6000			
	74.	Screening of clients for TB	MUNICIPALITY	55	Clients screened for TB	→						6000			
	75.	Organise HIV / TB review meeting.	SALTPOND	4	HIV / TB review	→						6000			

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					meeting organized										
	76.	Support for PLWHIV	Municipality		PLWHIV supported					27,300					
<b>Education</b>															
	77.	Internal Management of the Organization for the Education Department	Municipality								25,254.30				
<b>Social services delivery</b> Provision of classrooms	78.	Construct disability friendly classroom blocks with toilet facilities and landscaping at all levels	Mampong, Nkramofokrom, Obuadze, Yamoransa Cath. JHS,		Disability friendly classroom blocks with toilet facilities constructed at all levels					1,000,000		2,000,000			
	79.	Completion of classroom blocks and Teachers quarters with landscaping	Pomase Dominase Duadze Biriwa Saltpond Beach road		Classroom completed					1,000,000					
	80.	SIF counterpart funding	Duadze Egyirfa Yamoransa		Amount paid to SIF					487,239.53					
<b>Social services delivery</b>	81.	Rehabilitate weak and collapsing structures with landscaping	Biriwa Methodist Edumadze MA Obuadze MA school Abonko JHS Kormantse Meth Prim A		weak and collapsing structures rehabilitated					50,000					
	82.	Provide pupils furniture [hexagonal set for KG/ Dual desk for JHS/prim]	Municipality		Pupils' furniture [hexagonal set for KG/ mono desk for JHS] provided					50,000		50,000			

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Social services delivery Community sensitization	83.	Organize community sensitization on the need to give equal attention to the education of both boys and girls by parent	Municipality		Community sensitization organized						2,000				
Social services delivery Provide free quality meals for pupils	84.	Expand school feeding programme	Municipality		school feeding programme expanded						100,000				
Social services delivery	85.	Conduct regular monitoring and inspection of schools	Municipality		Regular monitoring and inspection of schools conducted							2,000			
Social services delivery	86.	Organize INSET on early childhood			INSET on early childhood organized										
	87.	Organize My First day at School	Municipality								5,000				
	88.	BECE Mock, STME	Municipality								51,148.00				
	89.	Educational Sponsorship	Municipality								74,000.00				
	90.	Maintenance of School Buildings & Other Municipal Properties	Municipality								60,000.00				
	91.	Support Development of Children/Scholarship Bursary	Municipality		No. of children supported							20,000.00			
	92.	Support to culture and sports development	Municipality									5000			
<b>Social Welfare and Community Development</b>															
Social services delivery	93.	Form and train child Rights protection	Ankaful, Biriwa, Anomabo, kuntu,		Child Rights protection							5000			

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Institutional strengthening		committees in communities	Kormantse, Hinii, Taabosom, Towoboase		committees formed and trained in communities										
	94.	Strengthen the existing child protection committees.	Ndansiman, Dwendwenbadze, Pomase, Odumamo		Existing child protection committees strengthened	→					5000				
	95.	Involve children, youth and adults in child promotion activities in the communities.	Dominase, Akropong, Towoboase, Hinii, Ankaful, Anomabo, Nankesedo, Ndasiman		Children, youth and adults involved in child promotion activities in the communities.	→					2000				
Community sensitization.	96.	Sensitize schools and communities on child and family issues.	Saltpond, Ankaful, Towoboase, Pomase, Dwendwenbadze, Krofu, Jedu		Schools and communities sensitized on child and family issues	→				3000					
	97.	Organise team play roles involving the youth and children.	Municipality		Team play roles involving the youth and children organized	→				3000					
	98.	Sensitize PWDCs on their social benefits as well as responsibilities	Saltpond, Dominase, Mankessim		PWDs sensitized on their social benefits as well as responsibilities	→				1000					
LEAP	99.	Provide support to extremely poor	MUNICIPALITY		Support provided to extremely poor	→				10000					

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Social Services Delivery NGOs activities	100.	Organize meetings with NGOs	Saltpond		Meetings with NGOs organized						1000				
Health insurance for PWDs	101.	Provide health insurance for PWDs	Municipality		Health insurance provided for PWDs						1000				
	102.	Initiate healthcare and peer support activities among the PWDs.	Municipality		Healthcare and peer support activities initiated among the PWDs.						1000				
	103.	Support for PLWD's	Municipality		PLWD's supported						149,683.33				
	104.	Identification and training of Day Care Centres Care givers	Municipality		No. of care givers trained						3,000				
	105.	Family reconciliation issues									3,000				
	106.	Child Rights Promotion and Protection and Gender Mainstreaming	Municipality								3,000		70,000		
	107.	Internal Management of the Organization for the Social Welfare and Community Development	Saltpond									25,254.30			
	108.	Administrative Expenses to the Department of Social Welfare and Community Development	Saltpond								20,544.88				



























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District adopted objectives: Promote sustainable land management																	
Protect mangrove forests, wetlands and marine areas																	
Promote effective disaster prevention and mitigation																	
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	127.	Landscaping of new constructed District Court	Saltpond														
	128.	Traffic and Safety Management	Mankessim and Saltpond		Road Line Marking, Road signs installation , speed hump construction. Pedestrian walkway maintenance.	→						189,024.00			189,024.00		
	129.	Internal Management of the Organization the Urban Road Department				→					25,254.30						
	130.	Administrative Expenses to Department of Urban Roads				→				24,506.00							
	131.	Bitumen Surfacing of Jatt Base- Ahenfia Street (0.425km), Pentecost Street (0.20km) and School Junction Street (0.285km) Yamoransa	Yamoransa		Bitumen Surfacing done	→				2,898,907.14							
<b>Works</b>																	
	132.	Provision and Installation of street light	Municipality		street light installed in communities	→				167,419.00							
	133.	Extension of Electricity to Biriwa and Surroundings (Residents)								16,000.00							

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	134.	Rehabilitation of Market	Biriwa			→				220,000.00					
	135.	Maintenance of Market	Municipality			→					100,000				
	136.	Internal Management of the Organization the Works Department	Saltpond			→					25,254.30				
	137.	Construct of 60 Lockable Stores	Anomabo		60 Lockable Stores constructed	→				3,322,539.73					
	138.	Construction of 6. No Stalls (open sheds)	Anomabo		6. No Stalls (open sheds) constructed	→				1,191,411.00					
	139.	Construction of Lorry Park and Lockable stores	Yamoransa		lorry park and lockable stores constructed	→						2,794,274.00			
	140.	Servicing of 100 Acres of Land for Industrial Development			100 Acres of Land serviced for Industrial Development	→				3,844,970.07					
	141.	Construction of Bus Terminal Access Road, Paving, Retaining Wall. Excavation by Dredging and Channel Improvement	Mankessim		Terminal Access Road, Paving, Retaining Wall constructed	→				4,046,649.75					
	142.	Procurement of Office Furniture and Furnishing for the District Circuit Court				→						351,614.50			
	143.	Construction of 1NO. 3 Bedroom	Saltpond			→						327,629.00			

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		Residential Accommodation for Municipal Judge													
	144.	Construction of Fence Wall and Street Light for the Municipal Judge's Bungalow										137,000.00			
	145.	Construction of 2-bedroom Semi-Detached Residential Accommodation for Nurses	Saltpond							811,866.96					
<b>Environmental Health</b>															
<b>Solid Waste Management</b>	146.	Clearing of existing refuse disposal sites	20 major communities		Refuse disposal sites cleared					30,000					
	147.	Repair of existing sanitary tools and evacuation equipment	Municipal wide		Existing sanitary tools and evacuation equipment repaired					50,000					
	148.	Purchase of refuse evacuation equipment	Municipal wide		Refuse evacuation equipment purchased					300,000					
	149.	Acquisition of land for cemetery	Saltpond and Mankessim		Land Acquired					200,000					
	150.	Sanitary disposal of the dead (pauper burial)	Municipal wide							25,000					
	151.	Enforcement of Environment sanitation bye-laws	Municipal wide		Sanitation bye-laws enforced					5000					
	152.	Increase in household (door to door) waste collection	Municipal wide							80,000					

Adopted MDAs Goal(s): ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT															
District adopted objectives: Promote sustainable land management															
Protect mangrove forests, wetlands and marine areas															
Promote effective disaster prevention and mitigation															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
	153.	Purchase of sanitary tools and cleaning materials	Municipal wide		Sanitary tools and cleaning materials Purchased					50,000					
	154.	Construct public toilets at lorry parks, markets and central business district	Municipal wide		Public toilets constructed					50,000					
	155.	Construction of Bio-Digester Toilet with Mechanized Borehole Facility	Otsir		Bio-Digester Toilet Constructed					189,523.45					
	156.	Construct institutional latrines	Municipal wide		Institutional latrines constructed					50,000					
	157.	Prosecute sanitary offenders	Municipal wide		Sanitary offenders Prosecuted					10,000					
	158.	Promotion of household latrine construction and CLTS implementation.	Municipal wide							40,000					
	159.	Maintenance of Excreta Disposal Site	Ewoyaa		Excreta Disposal Site maintained					30,000					
Storm Water Drainage and Sullage conveyance	160.	Construct concrete drains in towns and communities	Municipal wide		Concrete drains constructed					50,000					
	161.	Desilting of public drains	Municipal wide		Public drains desilted					24,000					
Environmental Sanitation Education &	162.	Intensify house to house inspection and enforcement of	Municipal wide		Sanitation bye-laws enforced					20,000					

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MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
Enforcement Management		Environmental Sanitation Laws													
	163.	Organize clean community contest	Municipal wide		Contest organized						10,000				
	164.	Organize monthly clean-up exercise	All Communities		clean-up exercise organized						10,000				
	165.	Construct public pounds for stray animals	7 Zonal Councils		pounds for stray animals constructed						10,000				
	166.	Screening of food vendors	Municipal wide		food vendors Screened					15,000					
	167.	Disinfection, Disinfestation and Deodorisation	Municipal wide							200,000					
	168.	Capacity building for Environmental Health Staff	Municipal wide								10,000				
	169.	Purchase of motorcycles to support EHPs in their routine activities	7 Area councils		Motorcycles purchased						12000				
Health Care and Special Industrial Waste	170.	Construct medical incinerators for health facilities	All health facilities		medical incinerators constructed					500,000.00					
	171.	Organize collection of Healthcare and special industrial waste	All health facilities							30,000.00					
National Sanitation Day Celebration	172.	Sensitization and education programme and clean up	Municipality		Sensitization and education programme organized					5,000	5,000				

Adopted MDAs Goal(s): ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT															
District adopted objectives: Promote sustainable land management Protect mangrove forests, wetlands and marine areas Promote effective disaster prevention and mitigation															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
Global Hand Washing Day	173.	Sensitization and education programme on handwashing	Municipality		Sensitization and education programme organized					5,000	5,000				
World Toilet Day	174.	Sensitization and education programme provision of household toilet facilities	Municipality		Sensitization and education programme organized					5,000	5,000				
World Water Day	175.	Sensitization and education programme on water safety and water security	Municipality		Sensitization and education programme organized					5,000	5,000				
	176.	Provision for Local Sanitation Management								50,000.00	55,644.60				
	177.	National Fumigation								184,000.00					
	178.	Sanitation Improvement Package								230,000.00					

Adopted MDAs Goal(s): GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY															
Adopted district objectives: Ensure full political, administrative and fiscal decentralisation Improve local government service and institutionalise district level planning and budgeting Enhance CSOs engagement in public policy decision making.															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
<b>Central Administration</b>															
Management and Administration	179.	Printing and Publication/Stationery								1,284,411.85	255,596.20				

Adopted MDAs Goal(s): GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY															
Adopted district objectives: Ensure full political, administrative and fiscal decentralisation															
Improve local government service and institutionalise district level planning and budgeting															
Enhance CSOs engagement in public policy decision making.															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
	180.	National Day Celebration								100,000.00	20,000.00				
	181.	Capacity Building of Staff								65,859.00	20,000.00				
	182.	Composite Budget/Procurement and Plans Preparations								50,000.00					
	183.	Servicing of Meetings								30,000.00	100,000.00				
	184.	Public Education and Town Hall Meetings								20,000.00	20,000.00				
	185.	Transfer Grants									30,000.00				
	186.	Monitoring of Projects and Programme								20,000.00	20,000.00				
	187.	Donations and Contributions								40,000.00	50,000.00				
	188.	Maintenance, Repairs and Servicing of Official Vehicles								38,000.00	40,000.00				
	189.	Public Education and Sensitization on Impact of Corruption on Development								5,000.00	10,000.00				
	190.	Legislative Oversight Responsibility of the Assembly								5,000.00	10,000.00				
	191.	Traditional Council Support and Festival								50,000.00	15,000.00				
	192.	Public Education and sensitisation on Covid-19								50,191.54	20,000.00				
	193.	Provision for Sub-structures Activities								73,819.15					
	194.	Support for Self Help Projects of Communities								184,547.88					
	195.	Preparation of Spatial Development Framework (Phase II)								100,000.00					



Adopted MDAs Goal(s): GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY															
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MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
	196.	Valuation of Landed Properties in the municipality								233,360.00					
	197.	M&E for the Bitumen Surfacing and Lockable Store Project	Yamoransa and Anomabo							58,871.00					
	198.	Safeguards for the Bitumen Surfacing and Lockable Store Project	Yamoransa and Anomabo							29,435.25					
	199.	Supervision for the Bitumen Surfacing and Lockable store project	Yamoransa and Anomabo							412,097.00					
	200.	Repair Renewals and Maintenance of Plant and Equipment.								10,000.00	10,000.00				
	201.	Renovation of Bungalows								40,000.00	25,000.00				
	202.	Renovation of Office Buildings	Saltpond								65,000.00				
	203.	Completion of Office Accommodation at Saltpond								336,766.07					
	204.	Protocol Services									20,000.00				
	205.	Utilities and Subscriptions									50,000.00				
	206.	Local Consultancy Services									300,000.00				
	207.	NALAG Dues									5,287.28				
	208.	Administrative Expenses to the Statistical Department								6,437.00					
	209.	Administrative Expenses to the HR Department								6,437.00					
	210.	MP's Project and Programmes								500,000.00					

Adopted MDAs Goal(s): GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY															
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MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
Security	211.	Organize MUSEC meetings	Saltpond	8	No. of meetings organized	→									
Sub structure strengthening	212.	Rehabilitate Zonal Council buildings with landscaping	Mankessim	0	Zonal Council buildings rehabilitated	→									
	213.	organize Zonal Council meetings	Abandze Yamoransa Mankessim Saltpond Nsanfo Dominase Anomabo	0	No. of Zonal Council meetings held	→									
	214.	Training of Assembly members and other members of Zonal Council	Abandze Yamoransa Mankessim Saltpond Nsanfo Dominase Anomabo			→									
	215.	Servicing of Sub-committees & General Assembly	Saltpond			→					10000				
	216.	Community Initiated Projects (CIP)	Municipality	20	No. of communities supported	→				20000					
Monitoring	217.	Procure 2 double cabin pick- ups for monitoring	Accra	4	No. of double cabin pick- ups procured for monitoring		→			100,000					
	218.	M&E of Municipal Projects and Programmes	Municipality wide		Municipal Projects and Programmes monitored and evaluated						5000				
	219.	Procurement of office furniture and fittings for zonal council	Saltpond		Office furniture and fittings procured	→					10000				

Adopted MDAs Goal(s): GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY															
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Improve local government service and institutionalise district level planning and budgeting															
Enhance CSOs engagement in public policy decision making.															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
	220.	Procurement of computers, printers, photocopiers, Stationaries etc	Saltpond		Computers, printers, photocopiers etc procured	▶					50000				
	221.	Purchasing of office Equipment and Accessories	Saltpond		office Equipment and Accessories purchased	▶					40,000.00				
	222.	Maintenance of Office Buildings	Saltpond		Office Buildings maintained	▶					50000				
	223.	Traditional Council support & Festivals	Municipality		No. of traditional Councils supported	▶					30000				
	224.	Travelling and Transport				▶					50000				
	225.	Compensation of Employees				▶					45000				
	226.	Internal Management of the Assembly				▶					50000				
	227.	Contingency expenses	Municipality			▶					100000				
<b>Organize regular public education and awareness programmes on the evils of corruption and the ethos of anti-corruption in MMDAs, general public, and private sector</b>	228.	Organize public education and awareness programmes for the general public district wide	Municipality		Number of programmes organized for the general public	▶				2000					
	229.	Organize programmes for Private Sector district wide	Municipality		Number of programmes organized for Private Sector Organizations	▶				5000					

Adopted MDAs Goal(s): GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY															
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Improve local government service and institutionalise district level planning and budgeting															
Enhance CSOs engagement in public policy decision making.															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
	230.	Organize programmes for CSOs district wide	Municipality		Number of programmes organized for CSOs	→				2000					
<b>Introduce anti-corruption sermons/ teachings in Places of Worship.</b>	231.	Engage umbrella bodies of Faith Based Organizations on introduction of anti-corruption sermons/teachings in places of worship.	Municipality		Number of umbrella bodies of Faith Based	→				3000					
<b>Conduct systemic examination of vulnerable institutions MMDAs and Public Institutions to identify and plug loopholes.</b>	232.	Build capacity of system reviewers.	Municipality		Number of officers trained.	→				5000					
<b>Educate Media Practitioners and NGOs on anti-corruption methods, practices and challenges of fighting corruption</b>	233.	Organize sensitization programmes for Media establishments on anti-corruption methods, practices and challenges of fighting corruption.	Municipality		Number of media establishments benefiting from education.	→				2000					
	234.	Organize sensitization programmes for NGOs on anti-corruption methods, practices and challenges of fighting corruption.	Municipality		Number of NGOs benefiting from education	→				2000					