

ANNUAL ACTION PLAN 2020

Adopted MDAs Goal(s): ECONOMIC DEVELOPMENT															
Adopted district objectives: Increase agricultural productivity															
Boost revenue mobilisation, eliminate tax abuses and improve efficiency															
Create an enabling environment for decent employment in the informal sector.															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
Food and Agriculture															
ECONOMIC DEVELOPMENT Planting material multiplication and promotion	1.	Provide 3 communities with climate resilient, high yielding, and short duration crop varieties	Municipality		No. of communities provided with climate resilient, high yielding, and short duration crop varieties	→						6000	✓		
	2.	Establish 2 cassava multiplication farms in each AEA operational	Akobima Krofu		No. of cassava multiplication farms established in each AEA operational		→					4000	✓		
	3.	Conduct 3 maize demonstrations on hybrid and Open pollinated varieties (OPV)	Baafikrom Anokyi Dominase		No. of maize demonstrations on hybrid and Open pollinated varieties (OPV) conducted			→				3,000	✓		
Economic development Post-harvest management of agro productions	4.	Support 5 FBOs to construct 3 solar driers in 3 farming communities annually	Dominase		No. of FBOs and the no. of solar driers constructed			→		2000		6,000			✓
	5.	Support the establishment of cassava processing factory with land scaping in 2 communities	Anomabo krofu		No. of cassava processing factories established				→	100,000				✓	
Management and Administration Capacity building of staff and farmer	6.	Train 100 vegetable farmers on proper seed selection and extraction.	Saltpond AEA operational areas		No. of vegetable farmers trained on proper seed selection and extraction.			→				2000	✓		

Adopted MDAs Goal(s): ECONOMIC DEVELOPMENT															
Adopted district objectives: Increase agricultural productivity															
Boost revenue mobilisation, eliminate tax abuses and improve efficiency															
Create an enabling environment for decent employment in the informal sector.															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
	7.	Organize training workshop for Agric staff on climate smart farming practices	Saltpond		Training workshop organized for Agric staff on climate smart farming practices	→				1000			✓		
	8.	Undertake community/ radio sensitization on good Agriculture practices	Mankessim (costal Fm 94.9) AEA operational areas		Community/ radio sensitization organised on good Agriculture practices	→	→	→			1,000		✓		
Management and Administration Incentive's promotion	9.	Organise Farmers' Day annually	Municipality		Farmers' day is organized				→	20,000			✓		
	10.	Form Award Winning Farmers Association	Saltpond		Award Winning Farmers Association formed			→		1000			✓		
Management and Administration Extension services	11.	Undertake 1728 Home and Farm visits by 15 AEAs	Municipality		No. of Home and Farm visits undertaken		→	→				10,000	✓		
	12.	Train farmers on Good Agricultural Practices (crops and livestock)	Municipality		No. of Farmers trained on Good Agricultural Practices	→	→					5,000	✓		
	13.	Organize monthly technical review meetings and one RELC meeting each year.	Saltpond		Monthly technical review meetings and one RELC meeting organized	→	→	→		1,000			✓		
	14.	Monitor activities MAOs, MDA by Agric Director for improved access to extension services	Municipality		Activities by MAOs, AEAs for improved access to extension services monitored	→	→	→		2,000			✓		

Adopted MDAs Goal(s): ECONOMIC DEVELOPMENT															
Adopted district objectives: Increase agricultural productivity															
Boost revenue mobilisation, eliminate tax abuses and improve efficiency															
Create an enabling environment for decent employment in the informal sector.															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
	15.	Undertake crop and livestock survey annually.	Municipality		Annual Crop and livestock survey undertaken			→				4,000	✓		
	16.	Conduct 10 demonstrations in various AEA operational areas annually	Municipality		No. of demonstrations conducted in various AEA operational areas		→					2,000	✓		
	17.	<i>Train 50 stakeholders on processing and crop utilization.</i>	Yamoransa Mankessim		No. of stakeholders trained on processing and crop utilization.	→			→	2000			✓		
	18.	<i>Undertake 3 tours to Good Agriculture processing sites by processors</i>	Taabosom Krofu kyeakor		No. of tours undertaken to Good Agriculture processing sites by processors					500			✓		
Management and Administration FBO training	19.	<i>Train 5 FBOs to acquire knowledge and skills in Agriculture extension practices using ICT</i>	Saltpond Dominase		5 FBOs trained in Agriculture extension practices	→			→			7,000	✓		
	20.	Organize weekly radio-based agricultural education programs each year	Mankessim		Weekly radio-based agricultural education programs organised	→				3,000			✓		
Management and Administration Capacity building Provision of inputs	21.	Train 15 AEAs on 200 farmers modern agro-technologies	Saltpond		No. of AEAs trained on 200 farmers modern agro-technologies				→			4,000	✓		
	22.	Train 50 farmers and 15 AEAs on agro input	Saltpond		No. of farmers and AEAs trained on agro	→						6,000	✓		

Adopted MDAs Goal(s): ECONOMIC DEVELOPMENT															
Adopted district objectives: Increase agricultural productivity															
Boost revenue mobilisation, eliminate tax abuses and improve efficiency															
Create an enabling environment for decent employment in the informal sector.															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
		handling and usage annually.			input handling and usage										
	23.	Build capacity of 250 local level agro-processors on good packaging and value addition, soil fertility and climate change										167,746.13	✓		
	24.	Provide improved seeds and fertilizer to farmers under Planting for Food and Jobs (PFJ)	Municipality		Farmers provided with improved seeds and fertilizer					15,000			✓		
	25.	Rearing for Food and Jobs	Municipality							30,000			✓		
	26.	Support to Planting for Export & Rural Dev't (PERD)	Municipality							70,000			✓		
	27.	Support to 1 District 1 Factory	Municipality							20,000				✓	
	28.	Form cassava value chain committee in three communities	Taabosom Kyeakor krofu		No. of cassava value chain committees formed					1000					✓
	29.	Organize staff tour	Amanchia in the Ashanti Region.		Staff tour organized								✓		
	30.	Training of vegetable farmers on Green Label standard certification.	Saltpond		Training organized for vegetable farmers							5000	✓		
	31.	Provision of Mechanization services to farmers in and around catchment area.	Mankessim		Agric mechanization established						5,000		✓		

Adopted MDAs Goal(s): ECONOMIC DEVELOPMENT															
Adopted district objectives: Increase agricultural productivity															
Boost revenue mobilisation, eliminate tax abuses and improve efficiency															
Create an enabling environment for decent employment in the informal sector.															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
	32.	Support to Agric Department	Saltpond			→				43,565.53	25,712		✓		
Finance															
Management and Administration Revenue mobilisation /digitization	33.	Education on revenue mobilisation	Municipality		Education on revenue mobilisation organised	→					20000		✓		
	34.	Preparation of Fee Fixing and Rates imposition documents	Municipality		Fee Fixing and Rates imposition documents prepared	→					8000		✓		
	35.	Organise quarterly meetings for revenue staff and set targets			Quarterly meetings for revenue staff organised and targets set	→					2000		✓		
	36.	Reward best Revenue Collector and Overall, best performing staff			Best Revenue Collector and Overall, best performing staff rewarded	→					500				✓
	37.	Revenue mobilization enhancement expenses				→				18,511.12	30,000		✓		
	38.	Data collection on Properties & Business under Tree programme										100,000	✓		
Physical Planning															
	39.	Prepare Spatial Development Framework (Phase I)	Municipality-wide	Nil	Spatial Development Framework (Phase I) prepared	→				50,000.00				✓	
	40.	Street Naming and Property Addressing	Saltpond Mankessim	Saltpond and Mankessim (partial)	No. of communities covered	→				50,000.00				✓	

Adopted MDAs Goal(s): ECONOMIC DEVELOPMENT															
Adopted district objectives: Increase agricultural productivity															
Boost revenue mobilisation, eliminate tax abuses and improve efficiency															
Create an enabling environment for decent employment in the informal sector.															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
	41.	Value immovable properties	MUNICIPALITY		Immovable properties valued					80,000					✓
	42.	Prepare Structure and Local Plans for municipality and urban areas	Municipality-wide		Structure and Local Plans Prepared					50,000.00			✓		
Business Advisory Centre															
Economic development Community based training skills.	43.	Train farmers in snail farming, Grass cutter rearing, mushroom cultivation, fish processing, beekeeping,			Farmers trained in snail farming, Grass cutter rearing, mushroom cultivation, fish processing, beekeeping					3,000			✓		
	44.	Organise training in soap making, production of batik tie & dye and production of beads			Training in soap making, production of batik tie & dye and production of beads organized					2,000			✓		
Economic development Formation and strengthening of associations	45.	Train LBAs			LBAs trained					3,000			✓		
	46.	Support to MBAC/RTF								30,000	5000		✓		
	47.	Prepare Local Economic Development Plan										50,000	✓		

Adopted MDAs Goal(s): SOCIAL DEVELOPMENT															
Adopted district objectives: Ensure universal sustainable and affordable health care financing															
Enhance inclusive and equitable access to, and participation in education at all levels.															
Promote effective child protection and family welfare systems at all levels based on child and family welfare policy,															
Promote decent living conditions for persons with disabilities Prevent environmental pollution															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
HEALTH															
Social services delivery Operationalisation of CHPS compounds	48.	Completion of CHPS compounds	Ekurabadze Akatakyewa		Electricity and water extended to CHPS compounds					65,000				✓	
Social services delivery Capacity building on CHPS	49.	Training of staff on CHPS policy	SALTPOND		Staff trained on CHPS policy							10,000	✓		
	50.	Organize public education in communities	Mfantseman Communities with CHPS	16	public education organized in communities						5,000	5,000	✓		
	51.	Organize District level performance review meeting			District level performance review meeting organised					3000			✓		
	52.	Equip CHPS compounds	Kyeakor, Taabosom, Duadze	6	CHPS compounds equipped					15,000	10,000			✓	
Social service delivery Performance review forum	53.	Health family meetings		2	Health family meetings organised					2,000	4,000		✓		
Essential new born care	54.	Organize orientation program for midwives.	Anomabo	10	Orientation program for midwives organized						5,000		✓		
Adherence to treatment guidelines	55.	Train staff on treatment guidelines and protocols.	SALTPOND	40	Staff trained on treatment guidelines and protocols						5,000	10,000	✓		
Quality improvement	56.	Organize training on infection prevention and control	SALTPOND		Training on infection prevention and control organized						5,000	10,000	✓		

Adopted MDAs Goal(s): SOCIAL DEVELOPMENT

Adopted district objectives: Ensure universal sustainable and affordable health care financing

Enhance inclusive and equitable access to, and participation in education at all levels.

Promote effective child protection and family welfare systems at all levels based on child and family welfare policy,

Promote decent living conditions for persons with disabilities Prevent environmental pollution

MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
Social services delivery Epidemic preparedness plan Epidemic rapid response team	57.	Organize PHEMC meetings	Saltpond		PHEMC meetings organized					2500	1000		✓		
	58.	Conduct Surveillance on epidemic prone diseases.	Mfantseman		Surveillance on epidemic prone diseases organized					1000	2000		✓		
	59.	Public Education and Sensitization on Covid-19	Municipality							70,000			✓		
	60.	Train staff on case definitions of diseases	Saltpond		Staff trained on case definitions of diseases						2000	3000	✓		
Social services delivery Adolescent health	61.	Malaria and Tuberculosis prevention and control	Municipality							12,205			✓		
	62.	Establish adolescent health clubs in second cycle schools	Saltpond, Anomabo, Biriwa Mankessim	4	adolescent health clubs established in second cycle schools						5000	5000		✓	
	63.	Community durbars on the prevention of early marriage and teenage pregnancy.	Anomabo, Biriwa, Saltpond, Dominase, Mankessim	0	Community durbars held on the prevention of early marriage and teenage pregnancy.						4000	6000	✓		
Social services delivery HIV and AIDS	64.	Organize radio education program	Mankessim		Radio education program organised						500		✓		

Adopted MDAs Goal(s): SOCIAL DEVELOPMENT															
Adopted district objectives: Ensure universal sustainable and affordable health care financing															
Enhance inclusive and equitable access to, and participation in education at all levels.															
Promote effective child protection and family welfare systems at all levels based on child and family welfare policy,															
Promote decent living conditions for persons with disabilities Prevent environmental pollution															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
	65.	Screen all pregnant women for HIV and syphilis to prevent mother to child transmission	Mfantseman	86%	All pregnant women screened for HIV and syphilis	→								✓	
	66.	Put HIV positive mothers on ART/ARV	MFANTSEMAN	65%	HIV positive mothers placed on ART/ARV	→								✓	
	67.	Screening of clients for TB	MUNICIPALITY	55	Clients screened for TB	→								✓	
	68.	Organise HIV / TB review meeting.	SALTPOND	4	HIV / TB review meeting organized		→		→			6000	✓		
	69.	Support to Ghana Health Service	Saltpond			→				18,868.04			✓		
Education															
Social services delivery Provision of classrooms	70.	Completion of disability friendly classroom blocks with toilet facilities and landscaping at all levels	Biriwa, Saltpond, Pomase, Abonko, Mankessim, Dominase,		Disability friendly classroom blocks with toilet facilities constructed at all levels	→				1,000,000		2,000,000		✓	
	71.	Supply of 400 dual desks, 80 Teachers Tables/Chairs and 100 No Pre-school 8-seater Hexagonal Tables/Chairs for Basic Schools.	Municipality wide		No. of furniture supplied	→				237,715.00			✓		

Adopted MDAs Goal(s): SOCIAL DEVELOPMENT															
Adopted district objectives: Ensure universal sustainable and affordable health care financing															
Enhance inclusive and equitable access to, and participation in education at all levels.															
Promote effective child protection and family welfare systems at all levels based on child and family welfare policy,															
Promote decent living conditions for persons with disabilities Prevent environmental pollution															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
	72.	Procurement of 500 No. Dual Desks for Schools	Municipality			→				110,850.54					✓
	73.	SIF counterpart funding	Duadze Egyirfa Yamoransa		Amount paid to SIF	→				487,239.53				✓	
Social services delivery	74.	Scholarship/ Bursary for Needy but brilliant student			Scholarship/ Bursary	→				50,000		50,000	✓		
Social services delivery Community sensitization	75.	Organize community sensitization on the need to give equal attention to the education of both boys and girls by parent			Community sensitization organized	→				2,000				✓	
Social services delivery Provide free quality meals for pupils	76.	Support GSFP and MEOC, Mock & Final BECE Exams			school feeding programme expanded	→				100,000			✓		
Social services delivery	77.	Conduct regular monitoring and inspection of schools	Municipality		Regular monitoring and inspection of schools conducted	→					2,000		✓		
	78.	Organize INSET on early childhood			INSET on early childhood organized	→							✓		
	79.	Organize My First day at School	Municipality		My First day at School organized	→				5,000			✓		
	80.	Municipal Teachers Awards	Municipality		Teachers Awards	→				5000	2000		✓		
	81.	Support to culture & Sports Development	Municipality		culture & Sports	→				7,500			✓		

Adopted MDAs Goal(s): SOCIAL DEVELOPMENT															
Adopted district objectives: Ensure universal sustainable and affordable health care financing															
Enhance inclusive and equitable access to, and participation in education at all levels.															
Promote effective child protection and family welfare systems at all levels based on child and family welfare policy,															
Promote decent living conditions for persons with disabilities Prevent environmental pollution															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
					Development supported										
	82.	Maintenance of School buildings & other Municipal properties	Municipality		School buildings & other Municipal properties maintained	→					60,000			✓	
	83.	Support to Ghana Education Service	Municipality			→					18,868.04		✓		
Social Welfare and Community Development															
Social services delivery Institutional strengthening	84.	Form and train child Rights protection committees in communities	Ankaful, Biriwa, Anomabo, kuntu, Kormantse, Hinii, Taabosom, Towoboase		Child Rights protection committees formed and trained in communities	→					5000			✓	
	85.	Strengthen the existing child protection committees.	Ndansiman, Dwendwenbadze, Pomase, Odumamo etc,		Existing child protection committees strengthened	→					5000			✓	
	86.	Involve children, youth and adults in child promotion activities in the communities.	Dominase, Akropong, Towoboase, Hinii, Ankaful, Anomabo, Nankesedo, Ndasiman		Children, youth and adults involved in child promotion activities in the communities.	→					2000			✓	
Community sensitization.	87.	Sensitize schools and communities on child and family issues.	Saltpond, Ankaful, Towoboase, Pomase, Dwendwenbadze, Krofu, Jedu		Schools and communities sensitized on child and family issues	→					3000			✓	
	88.	Organise team play roles involving the	Municipality		Team play roles involving the youth and	→					3000			✓	

Adopted MDAs Goal(s): SOCIAL DEVELOPMENT															
Adopted district objectives: Ensure universal sustainable and affordable health care financing															
Enhance inclusive and equitable access to, and participation in education at all levels.															
Promote effective child protection and family welfare systems at all levels based on child and family welfare policy,															
Promote decent living conditions for persons with disabilities Prevent environmental pollution															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
		youth and children.			children organized										
Social services delivery Capacity building of staff	89.	Organise training for staff to enhance their knowledge on strategies and skills for rehabilitating people with disabilities.	Saltpond		Training for staff organized to enhance their knowledge on strategies and skills for rehabilitating people with disabilities		→			1,000			✓		
Community sensitization.	90.	Sensitize PWDCs on their social benefits as well as responsibilities	Saltpond, Dominase, Mankessim		PWDs sensitized on their social benefits as well as responsibilities		→			5000			✓		
LEAP	91.	Provide support to extremely poor	MUNICIPALITY		Support provided to extremely poor	→	→	→		10000			✓		
Social Services Delivery NGOs activities	92.	Organize meetings with NGOs	Saltpond		Meetings with NGOs organized		→			1000			✓		
Health insurance for PWDs	93.	Provide health insurance for PWDs	Municipality		Health insurance provided for PWDs	→	→	→		1000			✓		
	94.	Initiate healthcare and peer support activities among the PWDs.	Municipality		Healthcare and peer support activities initiated among the PWDs.	→	→	→		1000			✓		
	95.	Rehabilitate Social Development office with landscaping	Saltpond		Social Development office rehabilitated	→	→	→		32,800			✓		

Adopted MDAs Goal(s): SOCIAL DEVELOPMENT															
Adopted district objectives: Ensure universal sustainable and affordable health care financing															
Enhance inclusive and equitable access to, and participation in education at all levels.															
Promote effective child protection and family welfare systems at all levels based on child and family welfare policy,															
Promote decent living conditions for persons with disabilities Prevent environmental pollution															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
	96.	Identification and training of Day Care Centres Care givers	Municipality		No. of care givers trained	→				3,000				✓	
	97.	Support to Social Welfare Department	Saltpond		No. of logistics procured	→				37,200			✓		
	98.	Family reconciliation issues				→				3,000			✓		
	99.	Child maintenance and child custody				→				3,000			✓		
Environmental Health															
Social services delivery Institutional toilets Law enforcement	100.	Review and Enforce Municipal Assembly Bye-laws.	Saltpond		Municipal Assembly Bye-laws reviewed	→				10000					
	101.	Completion of Toilet facility	Anomabo Anglican primary			→				75,000			✓		
	102.	Construction of Aqua Privy Toilet	mankessim			→				14,100			✓		
	103.	Prosecution of offenders	Saltpond		Offenders prosecuted	→								✓	
Social services delivery Community Led Total Sanitation (CLTS)	104.	Educate the populace on environmental sanitation (CLTS)	Municipality	No. of communities triggered	The populace educated on environmental sanitation (CLTS)	→				40,000	2,000			✓	
	105.	Support to Water & Sanitation	Municipality		Amount of money transferred	→				40,000	10,000			✓	
	106.	Sanitation Improvement Package	Saltpond			→				230,000				✓	

Adopted MDAs Goal(s): SOCIAL DEVELOPMENT															
Adopted district objectives: Ensure universal sustainable and affordable health care financing															
Enhance inclusive and equitable access to, and participation in education at all levels.															
Promote effective child protection and family welfare systems at all levels based on child and family welfare policy,															
Promote decent living conditions for persons with disabilities Prevent environmental pollution															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
	107.	Declare 4 communities ODF	Nyamebkyere Daman Akyease Amasankrom		No. of communities declared ODF					5000			✓		
Solid and liquid waste disposal	108.	Clearing &Fumigation of final disposal site	Municipality		Clearing &Fumigation of final disposal site carried out					83,574.77	40,000			✓	
	109.	National Fumigation	Municipality							184,000				✓	
	110.	Construct modern slaughter house with landscaping at Mankessim	MANKESSIM		Modern slaughter house constructed					80000			✓		
	111.	Provision of Mechanized Borehole and Construction of access road and other works at Slaughter house	Mankessim		No. of mechanized borehole and km of access road constructed								✓		
	112.	Organize desilting of public drains	60 communities		Public drains desilting organized					24,000				✓	
	113.	Organise monthly clean up exercises	All communities		monthly clean up exercises organized					36,000	20,000		✓		
	114.	Organise clean community contest at beaches to promote domestic /foreign tourism	60 communities		Clean community contest organized					10,000	10,000			✓	
	115.	Inspect newly built hotels to provide them	Municipality	3	No. of new hotels provided with								✓		

Adopted MDAs Goal(s): SOCIAL DEVELOPMENT

Adopted district objectives: Ensure universal sustainable and affordable health care financing

Enhance inclusive and equitable access to, and participation in education at all levels.

Promote effective child protection and family welfare systems at all levels based on child and family welfare policy,

Promote decent living conditions for persons with disabilities Prevent environmental pollution

MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
		with suitability report			suitability report										
	116.	Promote household latrines through CLTS	Municipality	2	No. of Household latrines promoted through CLTS	→				40,000				✓	
	117.	Purchase Disinfectants, insecticides, sanitary equipment and tools	Saltpond		Chemicals, sanitary equipment and tools procured			→		200,000				✓	
	118.	Carry out disinfection and disinfestation	Municipality		Disinfection and disinfestation carried out	→				800,000				✓	
	119.	Acquire 10 acres of land for cemetery	Ewoyaa		No. of acres of land acquired for cemetery			→		200,000				✓	
	120.	Procure motor bikes	Saltpond Mankessim Dominase	2	No. of motor bikes procured	→					12000		✓		
Forestry	121.	Supply energy efficient stoves	Municipality	1000	Energy efficient stoves supplied	→									✓
	122.	Organise tree planting exercise	All Zonal Councils		No. of seedlings planted by the Zonal Councils		→						✓		
Wetland	123.	Public education on the need to protect wetland	Mankessim	0	Public education organized on the need to protect wetland		→						✓		

Adopted MDAs Goal(s): ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT															
District adopted objectives: Promote sustainable land management															
Protect mangrove forests, wetlands and marine areas															
Promote effective disaster prevention and mitigation															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
Disaster Management															
Minimize man-made disasters through public education Create awareness on various disaster To announce on time	124.	Education on Bush Burning and fire disasters	Municipality		Education on Bush Burning not conducted	→							✓		
	125.	Procurement of 20 No 1000 Litres Water Tanks and construction of 20 no. concrete stands, Extension of Pipe-Borne Water to 8 Markets/Lorry Parks and	Municipality wide		No. 1000 litre water tanks procured		→			48,698.40			✓		
	126.	Purchase and Fabrication of 300 No Veronica Buckets and Metal Stands.	Municipality wide		No. of Veronica buckets and stands fabricated		→						✓		
	127.	Educating the Public On disasters caused by Storm, Thunder and sand winning activities	Municipality		Educating the Public on Storm And Thunder Disasters conducted		→			93,833.00			✓		
	128.	Visit churches to educate them to be prepared towards disaster outbreak	Within the Municipality		Churches educated to be prepared towards disaster outbreak				→	2000.00			✓		
	129.	Procure relief items for disaster victims	Municipality	0	Disaster prone areas identified	→						2,000		✓	
Capacity building	130.	Organize sensitization on causes of disasters in communities	Municipality		Sensitization on causes of disasters in communities organised	→	→	→				1,000	✓		

	131.	Organize training on how to respond to disasters effectively	Municipality		Training on how to respond to disasters effectively organized							2,000	✓		
	132.	Support to climate change	Municipality							10,000				✓	

Adopted MDAs Goal(s): GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY															
Adopted district objectives: Ensure full political, administrative and fiscal decentralisation															
Improve local government service and institutionalise district level planning and budgeting															
Enhance CSOs engagement in public policy decision making.															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
Central Administration															
Management and Administration Training of staff	133.	Organise training for staff of Departments annually			Training for staff of Departments organized					100,000	2,500		✓		
Office /residential accommodation	134.	Renovation of staff residential /office accommodation with landscaping	Municipality		Existing residential accommodation rehabilitated					100,000	10,000			✓	
	135.	Complete World Vision building for Assembly offices	Saltpond	Uncompleted office building	Office building completed					1000,000				✓	
	136.	Maintenance of office equipment	Saltpond		Amount spent on maintenance of equipment					30,000				✓	
Social Accountability	137.	Organize Town Hall and quarterly review meetings		Town hall (2) Review (4)	Town Hall and quarterly review meetings organized					40,000			✓		
Community engagement	138.	Organize community engagement	Municipality		Communities in the Municipality					50,000			✓		
	139.	Anti-Corruption Programmes			Anti-Corruption Programmes organized					5,000	5,000			✓	
	140.	Statutory Meeting			No. of statutory meetings organised						60,000		✓		
	141.	Local Consultancy services									300,000		✓		

Adopted MDAs Goal(s): GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY															
Adopted district objectives: Ensure full political, administrative and fiscal decentralisation															
Improve local government service and institutionalise district level planning and budgeting															
Enhance CSOs engagement in public policy decision making.															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
	142.	Publicity/ promotion	Municipality	4	Meetings organized					60,000					
	143.	National Commemorative Days			Commemorative Days organized					90,000	60,000		✓		
	144.	Hotel accommodation for visitors	Saltpond Mankessim							30,000				✓	
	145.	Utilities & Subscriptions	Saltpond								100,000			✓	
	146.	Monitor projects	Municipality	4	No. of monitoring reports submitted					45,000			✓		
	147.	Preparation of Strategic Documents:2020 FFR and Composite Budget &Review of Plan and DESSAP	Saltpond	0	No. of quarterly meetings organized					40,000			✓		
Security	148.	Organize MUSEC meetings	Saltpond	8	No. of meetings organized					30,000			✓		
	149.	Supply and installation of 50 no. wooden poles with streetlights and accessories	From Anomabo Kwegyir Aggrey SHS entrance to Biriwa		No. street lights supplied					167,419.00			✓		
	150.	Rural Electrification/ Procurement of Electrical Items for maintenance of streetlight	Municipality							60,218.50				✓	
	151.	Completion of Police Post	Asabee market		Police Post completed					30,000			✓		
	152.	Filling Works at Asabee Market	Mankessim							18,313.00			✓		

Adopted MDAs Goal(s): GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY															
Adopted district objectives: Ensure full political, administrative and fiscal decentralisation															
Improve local government service and institutionalise district level planning and budgeting															
Enhance CSOs engagement in public policy decision making.															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
	153.	Surface Tarring at Asabee Market	Mankessim							41,458.40			✓		
	154.	Preparation of Environmental and Social Management plan for the construction of market and Bus terminal , construction of roads	Anomabo Yamoransa Biriwa							80,000				✓	
	155.	construction of market and Bus terminal	Anomabo Yamoransa							6,668,290.78				✓	
	156.	Rehabilitation of Biriwa Market and provision of Streetlight	Biriwa							388,511.46					✓
	157.	Rehabilitation of Markets	Municipality							60,000				✓	
Sub structure strengthening	158.	Rehabilitate Zonal Council buildings with landscaping	Mankessim	0	Zonal Council buildings rehabilitated					30,000	20,000				✓
	159.	Procure furniture & fittings and other equipment for Zonal Councils	Yamoransa Anomabo		Furniture and other equipment for Zonal Councils procured					15,000			✓		
	160.	Organize Zonal Council meetings	Abandze Yamoransa Mankessim Saltpond Nsanfo Dominase Anomabo	0	No. of Zonal Council meetings held						10000				✓
	161.	Training of Assembly members and other	Abandze Yamoransa Mankessim Saltpond							46,697.62	45,000		✓		

Adopted MDAs Goal(s): GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY															
Adopted district objectives: Ensure full political, administrative and fiscal decentralisation															
Improve local government service and institutionalise district level planning and budgeting															
Enhance CSOs engagement in public policy decision making.															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
		members of Zonal Council	Nsanfo Dominase Anomabo												
	162.	Servicing of Sub-committees & General Assembly	Saltpond			→					130,000		✓		
	163.	Community Initiated Projects (CIP)	Municipality	20	No. of communities supported	→				120,000				✓	
	164.	Social Intervention				→				400,000				✓	
	165.	M&E of Municipal Projects and Programmes	Municipality wide		Municipal Projects and Programmes monitored and evaluated	→				36,500	20,000		✓		
	166.	Procurement of office furniture and fittings	Saltpond		Office furniture and fittings procured	→				60,000				✓	
	167.	Acquisition of New Double Cabin pick up	saltpond		Double Cabin pick up acquired	→					150,000				✓
	168.	Procurement of computers, printers, photocopiers, Stationery etc.	Saltpond		Computers, printers, photocopiers etc procured	→				50,000				✓	
	169.	Maintenance, repairs and servicing of official vehicles	Saltpond		Official vehicles maintained	→				40,000				✓	
	170.	Maintenance of Office Buildings	Saltpond		Office Buildings maintained	→				25,000	30,000			✓	
	171.	Repairs, Renewals and Maintenance of plant and Equipment	Saltpond			→				10,000	10,000			✓	
	172.	Completion of District Court	Saltpond		District court completed	→				612,707			✓		

Adopted MDAs Goal(s): GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY															
Adopted district objectives: Ensure full political, administrative and fiscal decentralisation															
Improve local government service and institutionalise district level planning and budgeting															
Enhance CSOs engagement in public policy decision making.															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
	173.	Construction of Vehicle Terminal & Storm Drain	Mankessim			→				7,703,751.84				✓	
	174.	Traditional Council support & Festivals	Municipality		No. of traditional Councils supported	→				10,000	15,000			✓	
	175.	Travelling and Transport				→					100,000			✓	
	176.	Compensation				→					100,000			✓	
	177.	Internal Management of the Assembly				→				757,000				✓	
	178.	Support to Works Department	Saltpond			→				78000				✓	
	179.	Internal Management of Urban Roads Department				→				100,000				✓	
	180.	Construct Edge Beam and Shoulder Repair Works	Mankessim			→					35,000			✓	
	181.	Reshaping of selected Roads in Saltpond Phase 1 & 2	Victoria Park Road Methodist High School Road Post Office Road A.A Davies Road Hammond Hall Road Ahamadiya Road Low-Cost Estate			→				140,464.65				✓	

Adopted MDAs Goal(s): GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY															
Adopted district objectives: Ensure full political, administrative and fiscal decentralisation															
Improve local government service and institutionalise district level planning and budgeting															
Enhance CSOs engagement in public policy decision making.															
MDA Programmes and Sub-programmes	NO.	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget			Implementation Status		
						1st	2nd	3rd	4th	GOG	IGF	Donor	Completed	Ongoing	Not Done
			Ankaful Nankesido Road Asphalt road leading to Anomabo castle and information center to promote tourism												
	182.	Traffic Management and Safety	Municipality							50,000.00			✓		
	183.	Support to Physical Planning Department	Saltpond							10,000			✓		
	184.	Contingency expenses	Municipality							480,000				✓	
	185.	Improve accountability												✓	
Social services delivery	186.	Improve on Gender mainstreaming activities, promote equality and non-discrimination against women and girls	Municipality	Promote Equality and non-discrimination against women and girls						40,000			✓		