















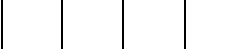










## ANNUAL ACTION PLAN 2019

Adopted MDAs Goal(s): <b>ECONOMIC DEVELOPMENT</b>											
Adopted district objectives: Increase agricultural productivity Boost revenue mobilisation, eliminate tax abuses and improve efficiency Create an enabling environment for decent employment in the informal sector.											
Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time schedule				Indicative Budget		
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor
Food and Agriculture											
<b>ECONOMIC DEVELOPMENT</b> Planting material multiplication and promotion	Provide 3 communities with climate resilient, high yielding, and short duration crop varieties	Municipality		No. of communities provided with climate resilient, high yielding, and short duration crop varieties	→						6000
	Provide 120 farmers access to improved short duration, high yielding maize seed.	Municipality		No. of farmers with access to improved short duration, high yielding maize seed.			→				3000
	Establish 2 cassava multiplication farms in each AEA operational	Akobima Krofu		No. of cassava multiplication farms established in each AEA operational		→					4000
	Conduct 3 maize demonstrations on hybrid and Open pollinated varieties (OPV)	Baafikrom Anokyi Dominase		No. of maize demonstrations on hybrid and Open pollinated varieties(OPV) conducted			→				3,000
<b>Economic development</b> Post-harvest management of agro productions	Support 5 FBOs to construct 3 solar driers in 3 farming communities annually	Dominase		No. of FBOs and the no. of solar driers constructed			→			2000	6,000
	Support the establishment of cassava processing factory with land scaping in 2 communities	Taabosom Krofu		No. of cassava processing factories established				→		100,000	
<b>Management and Administration</b> Capacity building of staff and farmer	Train 100 vegetable farmers on proper seed selection and extraction.	Saltpond AEA operational areas		No. of vegetable farmers trained on proper seed selection and extraction.				→			2000
	Organize training workshop for Agric staff on climate smart farming practices	Saltpond		Training workshop organized for Agric staff on climate smart farming practices	→					1000	














	Undertake community/ radio sensitization on good Agriculture practices	Mankessim (costal Fm 94.9) AEA operational areas		Community/ radio sensitization organised on good Agriculture practices					1,000	
Management and Administration Incentives promotion	Organise Farmers' day annually	Municipality		Farmers' day is organized					20,000	
	Form Award Winning Farmers Association	Saltpond		Award Winning Farmers Association formed					1000	
Management and Administration Extension services	Undertake 1728 Home and Farm visits by 15 AEAs	Municipality		No. of Home and Farm visits undertaken						10,000
	Train farmers on Good Agricultural Practices (crops and livestock)	Municipality		No. of Farmers trained on Good Agricultural Practices						5,000
	Organize monthly technical review meetings and one RELC meeting each year.	Saltpond		Monthly technical review meetings and one RELC meeting organized					1,000	
	Monitor activities MAOs, MDA by Agric Director for improved access to extension services	Municipality		Activities by MAOs, AEAs for improved access to extension services monitored					2,000	
	Undertake crop and livestock survey annually.	Municipality		Annual Crop and livestock survey undertaken						4,000
	Conduct 10 demonstrations in various AEA operational areas annually	Municipality		No. of demonstrations conducted in various AEA operational areas						2,000
	Train 50 stakeholders on processing and crop utilization.	Yamoransa Mankessim		No. of stakeholders trained on processing and crop utilization.					2000	
	Undertake 3 tours to Good Agriculture processing sites by processors	Taabosom Krofu kyeakor		No. of tours undertaken to Good Agriculture processing sites by processors					500	
	Management and Administration FBO training	Train 5 FBOs to acquire knowledge and skills in Agriculture extension practices using ICT	Saltpond Dominase		5 FBOs trained in Agriculture extension practices					
Organize weekly radio-based agricultural education programs each year		Mankessim		Weekly radio-based agricultural education programs organised					3,000	
Management and Administration Capacity building	Train 15 AEAs on 200 farmers modern agro-technologies	Saltpond		No. of AEAs trained on 200 farmers modern agro-technologies						4,000















Provision of inputs	Train 50 farmers and 15 AEAs on agro input handling and usage annually.	Saltpond		No. of farmers and AEAs trained on agro input handling and usage	→						6,000
	Provide improved seeds and fertilizer to farmers under Planting for Food and Jobs (PFJ)	Municipality		Farmers provided with improved seeds and fertilizer	→						10000
	Form cassava value chain committee in three communities	Taabosom Kyeakor krofu		No. of cassava value chain committees formed	→						1000
<b>Management and Administration</b> Revenue mobilisation /digitization	Procure revenue improvement software	SALTPOND		Revenue improvement software procured	→						30000
	Value immovable properties	MUNICIPALITY		Immovable properties valued	→						80,000
	Prepare Structure and Local Plans for municipality and urban areas	Municipality-wide		Structure and Local Plans Prepared	→						50,000.00
	Street Naming and Property Addressing	Saltpond, Mankessim, Baifikrom, Anomabo, Yamoransa, Biriwa	Saltpond and Mankessim (partial)	No. of communities covered	→						50,000
	Acquire land banks	Saltpond, Mankessim, Ewoyaa, Abonko etc		Acreage of land registered	→						40,000
	Scale up Tax Revenue for Economic Enhancement (TREE) data collection	Mankessim, Baifikrom, Anomabo, Yamoransa, Biriwa, and Saltpond									50,000.00
	Organise Quarterly monitoring by the Revenue Task Force	Municipality		Quarterly monitoring organised by the Revenue Task Force	→						2000
	Prosecute/Fine Revenue Defaulters	Municipality		Revenue Defaulters fined/prosecuted	→						5000
	Education on revenue mobilisation	Municipality		Education on revenue mobilisation organised	→						20000
	Preparation of Fee Fixing and Rates imposition documents	Municipality		Fee Fixing and Rates imposition documents prepared	→						8000
	Organise quarterly meetings for revenue staff and set targets			Quarterly meetings for revenue staff organised and targets set	→						2000
	Procure tools and equipment for revenue collectors			Tools and equipment for revenue collectors procured	→						13000
	Reward best Revenue Collector and Overall best performing staff			Best Revenue Collector and Overall best performing staff rewarded	→						500

	Construct market sheds with landscaping	Mankessim Asabee market	0	No. of sheds constructed		300000		200000
<b>Infrastructure Delivery and Management Roads</b>	Rehabilitate feeder roads in a climate resilient manner	Amasamkrom - Mampong, Pomase – Manpong, Waakro,- Asafora Ekrofu – Agyirifa Otsir/Kormantse, Mankessim, Dominase		Feeder roads Rehabilitated		500,000		
	Consultancy services for feasibility, technical design and preparation of Bill of Quantity, Consultancy services to conduct environmental and social safeguards studies and construction of 3 bus terminals.	Mankessim,				7,600,000.00	GSCSP	
<b>Infrastructure Delivery and Management Electricity</b>	Extend electricity to communities	Hasowodze	99%	electricity extended to communities		10000		
	Extend/rehabilitate street light in communities	Mankessim Saltpond Anomabo Abeadze Dominase etc		street light extended/rehabilitate in communities		10000		
<b>Infrastructure Delivery and Management Market</b>	Construct storm drains	<b>Mankessim</b>		Storm drain constructed				20,000,000
<b>Economic development Community based training skills.</b>	Train farmers in Fish farming	<i>Mankessim, Baifikrom</i>		Farmers trained in Fish farming				2,960
	Train farmers in snail farming, Grass cutter rearing, mushroom cultivation, fish processing, beekeeping,			Farmers trained in snail farming, Grass cutter rearing, mushroom cultivation, fish processing, beekeeping		3,000		
	Organise training in soap making, production of batik tie & dye and production of beads			Training in soap making, production of batik tie & dye and production of beads organized		2,000		
	Prepare LED Plan	Municipality				65,000.00	GSCSP	
	Planting for Export and Rural Development	<i>Dominase Anomabo etc</i>		Coconut and palm plantations established		20,000.00		
<b>Economic development</b>	Train LBAs			LBAs trained		3,000		












Formation and strengthening of associations												
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Adopted MDAs Goal(s): SOCIAL DEVELOPMENT											
Adopted district objectives: Ensure universal sustainable and affordable health care financing											
Enhance inclusive and equitable access to, and participation in education at all levels.											
Promote effective child protection and family welfare systems at all levels based on child and family welfare policy,											
Promote decent living conditions for persons with disabilities Prevent environmental pollution											
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget		
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor
<b>HEALTH</b>											
Social services delivery Operationalisation of CHPS compounds	Complete CHPS compounds with solar system and landscaping	Duadze Eguase	13	No. of CHPS compounds constructed					220,000		
	Extend electricity and water to CHPS compounds	Ekurabadze Eguase Duadze Nsanfo		Electricity and water extended to CHPS compounds					65,000		
Social services delivery Capacity building on CHPS	Training of staff on CHPS policy	SALTPOND		Staff trained on CHPS policy							10,000
	Organise public education in communities	Mfantseman Communities with CHPS	16	public education organized in communities						5,000	5,000
	Organise District level performance review meeting			District level performance review meeting organised					3000		
	Equip CHPS compounds	Kyeakor, Taabosom, Duadze	6	CHPS compounds equipped					15,000	10,000	
Social service delivery Performance review forum	Health family meetings		2	Health family meetings organised					2,000	4,000	
Essential new born care	Organize orientation program for midwives.	Anomabo	10	Orientation program for midwives organized						5,000	
Adherence to treatment guidelines	Train staff on treatment guidelines and protocols.	SALTPOND	40	Staff trained on treatment guidelines and protocols						5,000	10,000
Quality improvement	Organize training on infection prevention and control	SALTPOND		Training on infection prevention and control organized						5,000	10,000
Social services delivery Epidemic preparedness plan Epidemic rapid response team	Organize PHEMC meetings	Saltpond		PHEMC meetings organized					2500	1000	
	Conduct Surveillance on epidemic prone diseases.	Mfantseman		Surveillance on epidemic prone diseases organized					1000	2000	
	Train staff on case definitions of diseases	Saltpond		Staff trained on case definitions of diseases						2000	3000
	Malaria prevention and control	Municipality							12,205		
















<b>Social services delivery</b> Adolescent health	Establish adolescent health clubs in second cycle schools	Salpond, Anomabo, Biriwa Mankessim	4	adolescent health clubs established in second cycle schools				5000	5000
	Community durbars on the prevention of early marriage and teenage pregnancy.	Anomabo, Biriwa, Saltpond, Dominase, Mankessim	0	Community durbars held on the prevention of early marriage and teenage pregnancy.				4000	6000
	Organize radio education program	Mankessim		Radio education program organised				500	
<b>Social services delivery</b> HIV and AIDS	Screen all pregnant women for HIV and syphilis to prevent mother to child transmission	Mfantseman	86%	All pregnant women screened for HIV and syphilis					
	Put HIV positive mothers on ART/ARV	MFANTSEMAN	65%	HIV positive mothers placed on ART/ARV					
	Screening of clients for TB	MUNICIPALITY	55	Clients screened for TB					
	Organise HIV / TB review meeting.	SALTPOND	4	HIV / TB review meeting organized					6000
<b>EDUCATION</b>									
<b>Social services delivery</b> Provision of classrooms	Construct disability friendly classroom blocks with toilet facilities and landscaping at all levels	Mampong, Nkramofokrom, , Anomabo Methodist, JHS, Yamoransa Cath. JHS, Freeman Methodist School Biriwa		Disability friendly classroom blocks with toilet facilities constructed at all levels				1,000,000	2,000,000
	Completion of classroom blocks and Teachers quarters with landscaping	Ayisha Islamic, Mankessim Yamoransa Pomase Abonko Dominase Duadze		Classroom completed				168,932	
	SIF counterpart funding	Duadze Egyirfa Yamoransa		Amount paid to SIF				487,239.53	
<b>Social services delivery</b>	Rehabilitate weak and collapsing structures with landscaping	Biriwa Methodist Edumadze MA AI Obuadze MA school Abonko JHS Kormantse Meth Prim A		weak and collapsing structures rehabilitated				500,000	
	Provide pupils furniture [hexagonal set for KG/ mono desk for JHS/prim ]			Pupils furniture [hexagonal set for KG/ mono desk for JHS] provided				50,000	50,000














<b>Social services delivery</b> Community sensitization	Organize community sensitization on the need to give equal attention to the education of both boys and girls by parent			Community sensitization organized				<b>2,000</b>		
<b>Social services delivery</b> Provide free quality meals for pupils	Construct kitchen and dining hall with landscaping for School Feeding Schools	All school feeding schools		Kitchen and dining hall constructed for School Feeding Schools				<b>1m</b>		<b>100,000</b>
	Expand school feeding programme			school feeding programme expanded				<b>100,000</b>		
<b>Social services delivery</b>	Organize science, technology, mathematics and innovative education [STMIE] clinics.			Science, technology, mathematics and innovative education [STMIE] clinics organized						<b>3000</b>
	Conduct regular monitoring and inspection of schools	Municipality		Regular monitoring and inspection of schools conducted						<b>2,000</b>
	Organize INSET on early childhood			INSET on early childhood organized						
	Organize My First day at School	Municipality						<b>5,000</b>		
<b>Social services delivery</b> Institutional strengthening	Form and train child Rights protection committees in communities	Ankaful, Biriwa, Anomabo, kuntu, Kormantse, Hinii, Taabosom, Towoboase		Child Rights protection committees formed and trained in communities						<b>5000</b>
	Strengthen the existing child protection committees.	Ndansiman, Dwendwenbadze, Pomase, Odumamo		Existing child protection committees strengthened						<b>5000</b>
	Involve children, youth and adults in child promotion activities in the communities.	Dominase, Akropong, Towoboase, Hinii, Ankaful, Anomabo, Nankesedo, Ndasiman		Children, youth and adults involved in child promotion activities in the communities.						<b>2000</b>
Community sensitization.	Sensitize schools and communities on child and family issues.	Saltpond, Ankaful, Towoboase, Pomase, Dwendwenbadze, Krofu, Jedu		Schools and communities sensitized on child and family issues				<b>3000</b>		
	Organise team play roles involving the youth and children.	Municipality		Team play roles involving the youth and children organized				<b>3000</b>		
	Support development of children	Municipality		No. of children supported				<b>10,000</b>		
Community sensitization.	Form Child Labour and Trafficking (ClAT) in communities	Biriwa, Anomabo, Ankaful, Hinii, Kormantse, Egyaa		Child Labour and Trafficking (ClAT) formed in communities						<b>5000</b>



	Municipal child protection committee(MCPC) reconstitution & orientation done	Municipality		Improve/ Increase child welfare activities (increased medication and support etc.)								<b>2000</b>
	Organize Anti-ClaT sensitization in target areas	Coastal communities		Citizens become ClaT aware								<b>4000</b>
	Organize School-based sensitization programs	10 coastal communities		School children become aware of ClaT issues								<b>6000</b>
	Form school Anti-ClaT clubs	Schools in coastal communities		anti-clat clubs formed in schools								<b>2000</b>
	Enforcement of Anti-ClaT laws in the municipality	Municipality		Perpetrators arrested and prosecuted								<b>2000</b>
	Identify, train and support vulnerable caregivers (vulnerable households) on livelihood activities; and Social Intervention programs	10 coastal communities		Increased income for vulnerable households						<b>5,000</b>		
	Organise stakeholder meetings involving Traditional Authorities (Tas) and faith-based organizations (FBOs) on Anti-Clat issues.	Municipality		Tas & FBOs publicly speak against ClaT proscribed by Tas and FBOs								<b>2,000</b>
	Organise interface durbars with ClaT Regional/ MCPCs and Comm advocates	Municipality		Anti-ClaT structures empowered in MMA								<b>6,000</b>
	Organize stakeholder dialogue meetings on fisheries enforcement with fisheries commission, fisher folks, traditional leaders etc.	All coastal communities		Documented strategy agreed with fisheries Commission and Traditional leaders on the enforcement of fisheries laws						<b>3,000</b>		
	Pilot village savings and loan schemes with women fishers and provide financial literacy to the women	Abandze		Improved knowledge of women on financial management								<b>3,500</b>
	Organise sensitization meetings on good nutrition and diet for community folks	All coastal communities		Fisher-folks practicing good nutrition and dietary activities								<b>2,000</b>

	Profiling of fish landing sites; mapping and securing landing sites; working closely with community leaders, Assemblies, Land commission and other key stakeholders	All coastal communities		Landing sites properly documented and secured for fishing activities								9,000
	Support stakeholders' communication activities aimed at sustainable fishing practices	All coastal communities										2,000
	Formation of local committee to monitor and report illegal unreported and unregulated (IUU) fishing activities	Abandze		Local committee formed and reporting IUU activities Reduction in IUU activities								1,000
	Sensitize communities on laws on child labour and trafficking	Ankaful, Hinii, Kormantse, Egyaa, Biriwa, Anomabo, Biriwa, Kuntu, Dwendwenbadze, Krofu		Communities sensitized on laws on child labour and trafficking						3000		5000
	Organize training on teenage pregnancy	Ankaful, Ndansimam, Towoboase, Krofu, Kormantse, Otsir		Training on teenage pregnancy organized				4000		3000		
Family protection and support	Identify families affected by child labour and child trafficking.	All communities especially coastal communities		Families affected by child labour and child trafficking identified								500
	Rescue affected children	All communities especially coastal communities		Affected children rescued								1,000
<b>Social services delivery</b> Training of Groups	Identify women artisans in the communities.	Saltpond, Yamoransa, Mankessim, Dominase, Anomabo		Women artisans identified in the communities.				5000		2000		
	Organise training for women artisan groups to discuss and find solutions to their concern.	Satlpond, Anomabo, Dominase, Yamoransa, Mankessim		Training for women artisan groups organized to discuss and find solutions to their concern.				6000		4000		
<b>Social services delivery</b> Capacity building of staff	Organise training for staff to enhance their knowledge on strategies and skills for rehabilitating people with disabilities.	Saltpond		Training for staff organized to enhance their knowledge on strategies and skills for rehabilitating people with disabilities				1,000				
Community sensitization.	Sensitize PWDCs on their social benefits as well as responsibilities	Saltpond, Dominase, Mankessim		PWDs sensitized on their social benefits as well as responsibilities				5000				

<b>LEAP</b>	Provide support to extremely poor	MUNICIPALITY		Support provided to extremely poor			<b>10000</b>		
Social Services Delivery NGOs activities	Organize meetings with NGOs	Saltpond		Meetings with NGOs organized			<b>1000</b>		
Health insurance for PWDs	Provide health insurance for PWDs	Municipality		Health insurance provided for PWDs			<b>1000</b>		
	Initiate healthcare and peer support activities among the PWDs.	Municipality		Healthcare and peer support activities initiated among the PWDs.			<b>1000</b>		
	Rehabilitate Social Development office with landscaping	Saltpond		Social Development office rehabilitated			<b>32,800</b>		
	Identification and training of Day Care Centres Care givers	Municipality		No. of care givers trained			<b>3,000</b>		
	Procure logistics for Social Development office	Saltpond		No. of logistics procured			<b>37,200</b>		
<b>Social services delivery</b> Institutional toilets	Construct institutional latrines with landscaping	Tuafo, Akramang, Amissakrom, Taido, Anomabo, Okokodo, Egyaa, Otsir		Institutional latrines constructed					<b>190,000</b>
	Rehabilitate/renovation of institutional latrines with land scaping			Institutional latrines renovated			<b>20,000</b>		<b>4,000</b>
<b>Social services delivery</b> Food safety	Prepare DESSAP	Municipality		DESSAP prepared			<b>10,000</b>		
	Conduct medical screening for food and drink vendors	Municipality		Medical screening conducted for food and drink vendors			<b>15,000</b>		
<b>Social services delivery</b> Capacity building of staff and local leaders	Organize training for staff and local leaders	Accra Cape-Coast Saltpond		Training for staff and local leaders organized					<b>1,000</b>
Law enforcement	Review and Enforce Municipal Assembly Bye-laws.	Saltpond		Municipal Assembly Bye-laws reviewed			<b>10000</b>		
	Prosecution of offenders	Saltpond		Offenders prosecuted					
<b>Social services delivery</b> Community Led Total Sanitation (CLTS)	Educate the populace on environmental sanitation (CLTS)	Municipality	No. of communities triggered	The populace educated on environmental sanitation (CLTS)			<b>40,000</b>	<b>2,000</b>	
	Declare 10 communities ODF	Akraman Nsanfo Pomase Taido Edzimbor etc		No. of communities declared ODF			<b>5000</b>		

Solid and liquid waste disposal	Carry out refuse evacuation to final disposal site	Municipality		Refuse evacuation to final disposal site carried out						130000	2500	
	Construct modern slaughter house with landscaping at Mankessim	MANKESSIM		Modern slaughter house constructed						80000		
	Organise public education on bathhouse	60 communities		Public education organized on bathhouse and soak away							24,000	
	Organize desilting of public drains	60 communities		Public drains desilting organized						24,000		
	Organise monthly clean up exercises	All communities		monthly clean up exercises organized						36,000	20,000	
	Organise clean community contest	60 communities		Clean community contest organized						10,000	10,000	
	Promote household latrines through CLTS	Municipality	2	No. of Household latrines promoted through CLTS	 					40,000		
	Distribute waste bins at public places		2000	Waste bins distributed at public place								
	Purchase refuse evacuation equipment	Municipality		Refuse evacuation equipment purchased						300,000		
	Organize door to door refuse collection	Mankessim Saltpond Baifikrom Abandze Abonko		Door to door refuse collection organized						200,000		
	Procure chemicals, sanitary equipment and tools	Saltpond		Chemicals, sanitary equipment and tools procured						200,000		
	Carry out disinfection and disinfestation	Municipality		Disinfection and disinfestation carried out						800,000		
	Acquire 10 acres of land for cemetery	Saltpond Mankessim		No. of acres of land acquired for cemetery						200,000		

Adopted MDAs Goal(s): ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT											
District adopted objectives: Promote sustainable land management											
Protect mangrove forests, wetlands and marine areas											
Promote effective disaster prevention and mitigation											
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget		
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor
Infrastructure delivery and Management ICT	Renovate Community Information Centres	Saltpond Mankessim	0	Community Information Centres renovated	→				150,000		
	Organize capacity building training	Saltpond, Mankessim, Yamoransa, Anomabo, Kyeakor etc	3	No. of people trained in ICT	→				40,000		
Land banks	Acquire land banks	Ewoyaa Abonko Mankessim Saltpond etc	2	Land banks acquired	→				80,000	50,000	
Street Naming and Property Addressing	Name streets and address properties	Baifikrom, Mankessim, Saltpond, Anomabo		Streets named and properties addressed		→			200,000		
Environment and sanitation management Coastal development	Construct modern latrines with landscaping for communities at the coastal areas	Tuafo, Akramang, Amissakrom, Amasakrom Taido Anomabo, Okokodo, Egyaaa, Otsir		Modern latrines constructed for communities at the coastal areas	→				100,000		30,000
Forestry	Supply energy efficient stoves	Municipality	1000	Energy efficient stoves supplied							
	Organise tree planting exercise	All Zonal Councils		No. of seedlings planted by the Zonal Councils	→						
Wetland	Public education on the need to protect wetland	Mankessim	0	Public education organized on the need to protect wetland	→					2,000	
Minimize man-made disasters through public education Create awareness on various disasters To announce on time incidence of disasters	Monitoring and evaluate of NADMO zonal staffs activities	Municipality		Monitoring and evaluation conducted	→				300.00		
	Awareness creation through media on flood and fire Disaster	Municipality		Awareness creation on flood and fire disaster conducted		→			500.00		
	Identification and mapping of hazards	Municipality		Hazards mapping conducted			→		700.00		
	Workshop/In- services training for NADMO staffs and World Disaster celebration week	Municipality		Workshop/In- services training for NADMO staffs and World Disaster celebration week				→	3000.00		
Strategic risk management	Prepare Risk Management Plan	Saltpond	0	Risk Management Plan prepared	→					15,000	

Adopted MDAs Goal(s): ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT											
District adopted objectives: Promote sustainable land management Protect mangrove forests, wetlands and marine areas Promote effective disaster prevention and mitigation											
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget		
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	Procure relief items for disaster victims	Municipality	0	Disaster prone areas identified							2,000
	Celebrate World Disaster Day	Mankessim		World Disaster Day celebrated						2,000	
Capacity building	Organize sensitization on causes of disasters in communities	Municipality		Sensitization on causes of disasters in communities organised							1,000
	Organize training on how to respond to disasters effectively	Municipality		Training on how to respond to disasters effectively organized							2,000

Adopted MDAs Goal(s): GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY											
Adopted district objectives: Ensure full political, administrative and fiscal decentralisation Improve local government service and institutionalise district level planning and budgeting Enhance CSOs engagement in public policy decision making.											
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget		
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor
Management and Administration Training of staff	Organise training for staff of Departments annually			Training for staff of Decentralised Departments organized					100,000	2,500	
Office /residential accommodation	Construct new Assembly complex (consultancy for technical design drawings)			Technical design drawings for New Assembly complex					50,000		
	Rehabilitate existing residential /office accommodation with landscaping			Existing residential accommodation rehabilitated					100,000	10,000	
	Maintenance of office equipment	Saltpond		Amount spent on maintenance of equipment					30,000		
	Acquisition of power plant	Saltpond		Power plant procured					50,000		
	Construct 2-bedroom residential accommodation for staff with landscaping and solar system for staff			No. of bedroom residential accommodation for staff constructed					30,000		

Adopted MDAs Goal(s): GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY											
Adopted district objectives: Ensure full political, administrative and fiscal decentralisation											
Improve local government service and institutionalise district level planning and budgeting											
Enhance CSOs engagement in public policy decision making.											
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget		
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor
Gender/disability	Recruit female and PWDs			Female and PWDs recruited							
Social accountability	Organize Town Hall and quarterly review meetings			Town Hall and quarterly review meetings organized					40,000		
	Publicity/ promotion	Municipality		Meetings organized					60,000		
Official visits	Hotel accommodation for visitors	Saltpond Mankessim							30,000		
Monitoring and Evaluation	Monitor projects	Municipality	4	No. of monitoring reports submitted					45,000		
	Quarterly review of Plan and Budget	Saltpond	0	No. of quarterly meetings organized					40,000		
Security	Organize MUSEC meetings	Saltpond	8	No. of meetings organized					30,000		
Sub structure strengthening	Rehabilitate Zonal Council buildings with landscaping	Mankessim	0	Zonal Council buildings rehabilitated					30,000	20,000	
	Procure furniture and other equipment for Zonal Councils	Yamoransa Anomabo		Furniture and other equipment for Zonal Councils procured					15,000		
	organize Zonal Council meetings	Abandze Yamoransa Mankessim Saltpond Nsanfo Dominase Anomabo	0	No. of Zonal Council meetings held						10000	
	Community Initiated Projects (CIP)	Municipality	20	No. of communities supported					120,000		
Monitoring	Procure 2 double cabin pick- ups for monitoring	Accra	4	No. of double cabin pick-ups procured for monitoring					360,000		
	Procurement of office furniture and fittings	Saltpond		Office furniture and fittings procured					60,000		
	Procurement of computers, printers, photocopiers etc	Saltpond		Computers, printers, photocopiers etc procured					50,000		
	Maintenance and repairs of official vehicles	Saltpond		Official vehicles maintained					40,000		
Judiciary	Renovate Magistrate court	Saltpond		Magistrate court renovated					200,000		

Adopted MDAs Goal(s): GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY											
Adopted district objectives: Ensure full political, administrative and fiscal decentralisation											
Improve local government service and institutionalise district level planning and budgeting											
Enhance CSOs engagement in public policy decision making.											
MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget		
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor
	Traditional Council support	Municipality		No. of traditional Councils supported					10,000	15,000	
	Construct modern court building	Saltpond		No. of courts constructed					700,000.00		
	Internal Management of the Assembly								757,000		
	Internal Management of Works Department	Saltpond							78000		
	Internal Management of Physical Planning	Saltpond							10,000		
	Contingency expenses	Municipality							480,000		
Organize regular public education and awareness programmes on the evils of corruption and the ethos of anti-corruption in MMDAs, general public, and private sector	Organize public education and awareness programmes for the general public district wide	Municipality		Number of programmes organized for the general public							
	Organize programmes for Private Sector district wide	Municipality		Number of programmes organized for Private Sector Organizations							
	Organize programmes for CSOs district wide	Municipality		Number of programmes organized for CSOs							
Introduce anti- corruption sermons/ teachings in Places of Worship.	Engage umbrella bodies of Faith Based Organizations on introduction of anti- corruption sermons/teachings in places of worship.	Municipality		Number of umbrella bodies of Faith Based							
Conduct systemic examination of vulnerable institutions MMDAs and Public Institutions to identify and plug loopholes.	Build capacity of system reviewers.	Municipality		Number of officers trained.							
	Identify institutions to conduct systemic investigations.	Municipality		Number of institutions identified and reviewed.							



Adopted MDAs Goal(s): GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY											
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MDA Programmes and Sub-programmes	Activities (Operations)	Location	Baseline	Output Indicators	Quarterly Time Schedule				Indicative Budget		
					1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	GoG	IGF	Donor
Build capacity of MMDAs for transparent use of public resources.	Organize training for newly constituted Entity Tender Committees (ETCs) of MMDAs on public procurement processes.	Municipality		Number of ETCs trained.							
Educate Media Practitioners and NGOs on anti- corruption methods, practices and challenges of fighting corruption	Organize sensitization programmes for Media establishments on anti-corruption methods, practices and challenges of fighting corruption.	Municipality		Number of media establishments benefiting from education.							
	Organize sensitization programmes for NGOs on anti- corruption methods, practices and challenges of fighting corruption.	Municipality		Number of NGOs benefiting from education							